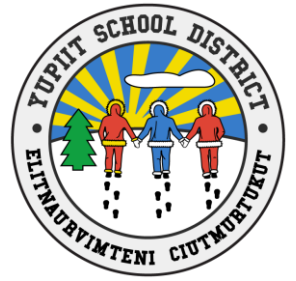


Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Committee Meeting and Work-session

The Maintenance Director, Judy Anderson will address the Summer Maintenance and FY2026-2031 Six-Year Capital Improvement Plan and review of the FY25 Budget.

2024-2025 FY YSD SUMMER WORK LIST

AKIAK

- Install new audible fire alarm system in the school
- Renovate trailer into heated storage
- Replace all air filtrations in the school air handlers
- Replace taco seals in the school glycol circulating pumps
- Remove old boiler glycol with new in Teacher Housing Units
- PM Boiler Maintenance & Water Heater Maintenance
- Install clean out on Unit 3 and 4 sewer line
- Repair/rebuild utility boxes in teacher housing areas
- Add additional insulation in the utilidor boxes
- Install separate shut off valves for Unit 9, Unit 7 and TPO House
- Unit 1/2 – Insulate under tub area and find air leaks
- Repair Unit 5 roofing materials
- Level Duplex Unit # 10/ #11
- Unit 7 Make ready for new teacher
- Unit 1 Make ready for new teacher
- Rebuild lift station box at Unit 12/13
- Vehicle Maintenance
- Repair boardwalk and stairs at Teacher Housing Units

TULUKSAK

- CAT Generators inspection/Repairs as necessary
- Replace all air filtrations in the school air handlers
- Boiler & Water Heater Maintenance in Teacher Housing Units / School
- Level Unit 13/14
- Remove old boiler glycol with new in Teacher Housing Units
- Replace angle stops valves in all teacher housing units under sinks and at toilets
- Drain and clean day tank fuel tank outside and inside the school
- Drain and clean teacher housing fuel tanks
- Level Arctic Pipe sewage pipe behind TH units
- Replaced plywood on Unit 13/14 and Garage Utilidors
- Replace Stuck Zone Valves Housing Unit
- Organize Maintenance Shop
- Piece out Cumins Generator in the school
- Vehicle Maintenance
- Install new lift station pump for the lagoon sewage line
- Clean / Check old tank farm dam and drain and repair as necessary
- Install Water Bottle Station
- Complete 2nd bathroom in Unit 16, mud and paint
- Unit 6 make ready for new teacher
- Unit 13 make ready for new teacher
- Work with TNC to fix fuel fill trails with sand to level out

AKIACHAK

- Level Unit 3 & 4
- Level Unit 7 & 6
- Renovate Unit 5
- Have contractor repair KKI School Electrical Connection
- Replace florescent light bulbs with LED in all remaining classrooms
- Unit 8 replace sewer lines and utilidor
- Level school back decks
- Replace old boiler glycol with new in Teacher Housing Units
- Remove and replace glycol in the District Office
- Install poles to hang DO Electric Line from Power House to DO
- Repair leaks on school roof at shop area and mechanical room (exterior vents)
- Replace AHU – 3 motor and fan
- Replace 3” copper glycol line in the school
- Replace all air filtrations in the school air handlers
- Replace taco seals in the school glycol circulating pumps
- Boiler & Water Heater PM Maintenance for teacher housing units
- Install pressure relief valve in expansion tank at the school
- Install pressure relief valves in teacher housing units
- Add Unit 8 attic vents
- Unit 9 Repair the roof leak
- Replace Broken Windows - Homes
- Repairs on Power House Generator Building

DISTRICT WIDE

- Certify all Fire Extinguishers and School Fire Systems
- Diesel Fuel and Gasoline all sites
- Employee Training all Site –Coast Guard Fuel Requirements, Hazwopper, Custodial

Yupiit School District
FY 2026 – 2031 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	D	Tuluksak K-12 School Fuel Tank Replacement This project is to demolish and remove 18 single wall bulk fuel tanks that are over 60 years old, clean up existing tank farm containment, and install 6 new double wall fuel tanks in their place to provide heating fuel for the school.	X	\$4,664,317
2	C	Mechanical System Improvements, 3 Schools This project will update outdated HVAC DDC controllers at Akiak, Akiachak, and Tuluksak Schools with new internet enabled controllers. The new DDC system will include a new server and program for the three schools and devices. The air handler system will be updated to MERV 13 Filtration in the school.		\$4,844,664
NEW	D	Audible Fire Alarm Equipment in Akiak with design and Fire Marshall approval. Scope of work includes lidar survey with AutoCAD building, shop drawings by a Licensed SOA Designer, submittals, SOA fire alarm permit, fire alarm materials, shipping to Akiak, demolition of existing fire alarm system material, installation of new fire alarm system material, specialized technical labor, testing tools, programming, contractor startup, final acceptance test by a factory trained NICET qualified Field Engineer with the SOA. Testing documents, as-built drawings, and permit closeouts included.	X	\$204,580
NEW	D	Fire Equipment Upgrades The project will update the fire pump equipment, sprinkler piping, sprinkler heads, inspections of holding tanks. New design new audible fire systems for Tuluksak and Akiachak, to bring the school to the current state of Alaska Building code with panels and controls demolition of old fire devices and installation new cabling and fire devices.	X	\$1,583,814

FY 2026 TOTAL \$11,297,375.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	C	Boiler and Circulating Pumps Replacement of existing equipment with new. Mechanical Engineer to design an efficient system to include all mechanical equipment in each school. Project will replace the Boilers and Circulating pumps in Akiak, Akiachak and Tuluksak Schools. This will include replacement of failing equipment, which no longer may be repaired.	X	\$2,543,800

Yupiiit School District
FY 2026 – 2031 Six-Year Capital Improvement Plan

4	C	<p>Investigation, Repair and Leveling of the School Buildings up to a 1 foot and rebuilding ramps, stairs and decks to Building Code.</p> <p>The project will investigate the repairs for leveling the School Buildings in Akiachak, Akiak and Tuluksak. The movements are seen in cracked windows, floors, walls and the seamed roof coming apart. The ramps, deck and stairs are moving from the original locations and now causing safety issues with movements up to 1 foot. These ramps are used for entrance and exit of the buildings and cause safety issues on top of the bolts snapping and pulling away from the building structural frames. The buildings will have to be leveled and then the ramps, decks and stairs will have to be rebuilt to building code.</p>	X	\$5,000,000
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FY 2027 TOTAL: \$ 7,543,800.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	<p>Kitchen Upgrades, 3 Schools</p> <p>Project will renovate the food service areas at Akiak, Akiachak, and Tuluksak Schools. It will include replacement of failing appliances, refrigeration and freezer equipment, and finishes.</p>	X	\$4,376,304
14	C	<p>IT Infrastructure Cabling with Electrical Panels/Breakers and Electrical Floor Outlets Upgrades</p> <p>The project will upgrade the IT Infrastructure cabling and add additional electrical panels / breakers and floor outlets in the classrooms to be able to allow student to use the newest electrical equipment for their education in Akiachak, Akiak and Tuluksak.</p>	X	\$405,464
9	C	<p>School Bathroom & Locker Renovations</p> <p>The project will remove and replace the tile flooring and walls, install new lockers, shower pedestals, toilet partitions, countertops and bathroom fixtures.</p>	X	\$2,739,489

FY 2028 TOTAL \$7,521,257.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
22	C	<p>School Roof Replacement and Securing the Siding</p> <p>The project will repair / replace the roofing in Akiachak, Akiak and Tuluksak. The roofs are buckling and causing leaks in the schools. Caulking of the areas is not detaining the water infiltration of the schools</p>	X	\$4,609,818

Yupiiit School District
FY 2026 – 2031 Six-Year Capital Improvement Plan

8	C	<p>Classroom Replacement Carpet, Vinyl and Hallway Floor Replacements</p> <p>The project will replace the existing carpet and vinyl in the classrooms in Akiak, Akiachak and Tuluksak Schools. The carpet loops are coming apart. The carpet is filthy and stained. Even with numerous shampoos of the carpet the dirt stains and dirt are not removed. The carpet backing and loops are unraveling. The vinyl matches the existing carpet colors and has numerous cuts and tears. The project will replace the existing black rubber flooring in the hallways in Akiachak and Tuluksak and replace the colored vinyl flooring in the hallways of the Akiak school. The black rubber flooring is bubbling away from the subfloor, tearing causing trip hazards. The vinyl flooring in Akiak is cracking across the halls.</p>	X	\$728,000
10	C	<p>Window Replacement, 3 Schools</p> <p>Project will remove damaged windows in the library and Kindergarten Rooms. Some windows have cracked, been shot out or the panes have. These windows leak and have damaged the window sills in the Library's and KG Rooms. The Library Project will replace the existing large glass wall with new smaller fixed windows and infill remainder of openings to match existing interior and exterior finishes. The smaller fixed windows will assist in decreasing the movement and leaks of the windows in the library. The KG window replacement is for Tuluksak with the finalization of the exterior siding for Akiachak. In Akiachak the KG windows had been previously replaced with smaller windows and the siding needs to be installed. The KG Classroom at Akiak is not part of this replacement</p>	X	\$2,739,489
12	C	<p>Classroom Cabinetry & Countertop Replacements.</p> <p>The project will replace all the built-in cabinetry in the schools in Akiachak, Akiak and Tuluksak. The cabinetry has had years of hard use and the countertops are cut, burned and delaminating.</p>	X	\$806,536
15	C	<p>Exterior Window Replacement</p> <p>The project will remove existing exterior windows and install new windows in Akiachak, Akiak and Tuluksak. The window seals on the exterior windows are starting to fail.</p>	X	\$604,173
7	F	<p>Playground Construction, 3 Schools</p> <p>This project will replace outdated and dangerous playground equipment at Akiak, Akiachak, and Tuluksak Schools. Playgrounds will be graded for proper drainage, and fall protection installed.</p>	X	\$635,670

Yupit School District
FY 2026 – 2031 Six-Year Capital Improvement Plan

16	C	Replace the existing exterior doors and door hardware. The project will replace the existing doors and door hardware in Akiachak, Akiak and Tuluksak. The existing doors have had years of hard use and the doors are delaminating and the hardware mechanisms are failing.	X	\$100,376
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FY 2029 TOTAL \$ 10,224,062.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	C	Add Additional Lockers for all students and Replace Old Lockers The project will add in the additional lockers required for the current student enrollments in Akiachak, Akiak and Tuluksak, including an assessment of the future grades' requirements. The existing lockers have had years of hard use and need to be replaced.	X	\$72,036
17	F	Akiachak and Akiak Generator In-frame Refurbishment The project will refurbish the existing backup generators in the schools.	X	\$79,438
19	F	Replace Interior Classroom Doors and Hallway Doors The project will replace the existing interior school doors. They have deteriorating from years of hard use.	X	\$142,695
20	F	Replace Classroom Furniture The project will replace the existing classroom furniture with new desk and chairs and will update the classroom layouts to accommodate the classroom sizes. The existing furniture is cracked and coming apart.	X	\$267,312

FY 2030 TOTAL \$561,481.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	F	Replacement Generators for Tuluksak The project will replace the existing John Deere generators with more energy efficient units to replace the current end of life generators.	X	\$691,361
18	F	Refurbishment of Boilers in the Schools The project will refurbish the existing school boilers in Akiachak, Akiak and Tuluksak.	X	\$769,080
23	C	Abatement and Demolition of the BIA School in Akiachak The project will abate the building of asbestos, demolish the building. All asbestos materials will be removed	X	\$5,000,000

Yupiit School District
FY 2026 – 2031 Six-Year Capital Improvement Plan

		from the village and also remove the fuel tanks that were for the school building.		
24	C	Demolition of the BIA School in Akiak Due to the river erosion in Akiak the BIA School needs to be demolished.	X	\$1,500,000

FY 2031 TOTAL \$ 7,960,441.00

Six Year Total of CIP List \$45,108,416

Adopted **August 15, 2024** at a duly convened meeting of the **Yupiit School District** at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Call to Order

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Roll Call

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Recognition of Guest

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for March 21, 2024 as presented.

State

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Lillian Alexie, Secretary
Melanie Alexie, Board Member
Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory, Board Member
Moses Peter, Treasurer

Committee Meetings and Work-sessions

- 11:00 AM – Summer Maintenance and FY2026-2031 Six-Year Capital Improvement Plan
- 11:30 AM - Review of the FY25 Budget

Regional Board of Education Meeting

LOCATION: Tele-conference **DATE:** March 21, 2024

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes:
 - A. December 21, 2023
 - B. January 18, 2024
 - C. January 25, 2024 Special RSB Meeting
 - D. February 16, 2024
- VI. Correspondence: Division of Elections
- VII. Executive Session:
- VIII. Action Items:
 - A. 1st Reading of BP 6145 ExtraCurricular and CoCurricular Activities
 - B. 1st Reading of FY24-25 Budget
 - C. 1st Reading of BP 3295 General Education Provisions Act (GEPA) Statement
 - D. Leave of Absence Request – Emma Shoemaker
 - E. Purchase of TCi 4th and 5th Grade Social Studies Alive and Bring Science Alive
 - F. TCi License Agreement
 - G. Travel Request State and YSD Immersion Conference - May 27 – June 1, 2024
- IX. Reports:
 - A. Attendance Report:
 - B. School Reports:
 1. Akiachak
 2. Akiak
 3. Tuluksak
 - C. Special Ed Director/Assessment Report
 - D. Yupiaq Ed Coordinator's Report

- E. Curriculum Coordinator
- F. Federal/State Programs Report
- G. Business and Finance Report
- H. Food Service Coordinator's Report
- I. Maintenance & Operations Report
- J. Technology Director Report
- K. Superintendent's Report
- X. Board Travel/Info: none
- XI. Public Comments
- XII. Board Comments
- XIII. Next Agenda Items
- XIV. Next Regular Meeting:
- XV. Adjournment

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for December 21, 2023, January 18, 2024, January 25, 2024, Special RSB meeting and for the February 16, 2024 minutes.,

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
 Melanie Alexie, Board Member
 Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
 Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
 Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: December 21, 2024

Village: Teleconference

<p>Committee Meeting and Work-session</p>	<p>11:00 AM - Immersion Program and Survey</p> <p>11:30 AM - FY 2024-2025 Subsistence Calendar</p> <p>11:45 AM – Superintendent Evaluation</p> <p>The Administration will discuss the Immersion program and Survey, the FY 2024-2025 Subsistence Calendar, and the Superintendent Evaluation.</p>
<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:11 PM.</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Melanie Alexie, Board Member Peter Gregory, Board Member</p> <p>Also Present: Scott Ballard, Superinrendent; Janice George, Yupiaq Ed Coordinator; Judy Anderson, Maintenance Director; Wayne Woodgate, Federal Programs Director; and Bonnie James, Superintendent/Board Secretary/HR Coordinator.</p>
<p>Recognition of Guests</p>	<p>III. Recognition of Guests:</p>

<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: The Administration recommended for the Regional School Board to approve the Agenda for the December 21, 2023.</p> <p>Motion by Robert Charles, Seconded by Lillian Alexie to approve the agenda with addition to include Action Item E. Advocacy Representative. Motion passed.</p>
<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for November 20, 2023 Regional School Board meeting.</p> <p>Motion by Lillian Alexie, Seconded by Robert Charles to postpone the November 20, 2023 and the November 23, 2023 Special RSB meeting. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session - none</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. Akiak LASB Member Employee The Administration recommended the approval of Akiak LASB Member Arthur Phillip to continue working at the Akiak School.</p> <p>Motion by Ivan Ivan, Seconded by Robert Charles to approve Arthur Phillip to continue working at the Akiak School. Motion passed.</p> <p>B. 3rd Reading of Fall Board Policy Updates The Administration recommended for the Regional School Board to approve the 3rd Reading of the AASB Fall Board Policy Updates: BP 311 Bids; BP 3312 Contracts; BP 3270 Sales and Disposal Books Equipment; BP 5131.9 Academic Honesty; BP/AR 5141.43 Uniform Investigation Program; BP 6112 School Day; BP 6147 Alaska Reads Act Intervention Program; BP 6148 Early Education Program; and BB 9200 Board Members.</p> <p>Motion by Lillian Alexie, Seconded by Ivan Ivan to approve the 3rd Reading of the Fall Board Policy Updates. Motion passed.</p> <p>C. 2nd Reading of BP/AR 5124.1 Family Engagement The Administration recommended for the Regional School Board to approve the 1st Reading of the revised BP/AR 5124.1 Family Engagement.</p> <p>Motion by Robert Charles. Seconded by Lillian Alexie to approve the 2nd Reading of BP/AR 5124.1 Family Engagement. Motion passed.</p>

<p>Continue – Action Items</p>	<p>D. EDGE Power Pass Training The Administration recommended for the Regional School Board to approve the EDGE Power Pass Training for Denise Sacry in Seattle, WA on July 23-26, 2024.</p> <p>Motion by Robert Charles, Seconded by Lillian Alexie to approve the EDGE Power Pass Training for Denise Sacry in Seattle, WA on July 23-26, 2024. Motion passed with 7 votes.</p> <p>E. Advocacy Representative The Regional School Board needs to designate an Advocacy Representative.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to designate Ivan Ivan as Advocacy Representative and Moses Owen if Ivan Ivan is unavailable. Motion passed.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Barron Sample highlighted his board report. 2. Akiak: James Boldosser highlighted his board report. 3. Tuluksak: Kary Delsignore highlighted her board report. <p>C. Special Education/Assessment Director’s Report: Kary Delsignore highlighted her board report.</p> <p>D. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.</p> <p>E. Federal Programs Report: Wayne Woodgate highlighted his board report.</p> <p>F. Business & Finance Report: Jennifer Phillip highlighted her board report.</p> <p>G. Food Service Coordinator’s Report: Jason Charles Highlighted his board report.</p> <p>H. Maintenance & Operations Report: Judy Anderson highlighted her board report.</p> <p>I. Technology Director’s Report: Adam Swenson highlighted his board report.</p> <p>J. Superintendent’s Report: Scott Ballard highlighted his board report.</p>
<p>Board Travel/Info</p>	<p>XIII. Board Travel/Info:</p>
<p>Public Comments</p>	<p>XIV. Public Comments</p>
<p>Board Comments</p>	<p>XV. Board Comments</p>

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
 Melanie Alexie Board Member
 Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
 Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
 Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: January 18, 2024
 Village: Tele-Conference

<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Melenie Alexie, Board Member Peter Gregory, Board Member</p> <p>Also Present: Superintendent, Scott Ballard, Kary Delsignore, Special Ed Director, Clare Robyt, Curriculum Coordinator, Janice George, Yupiaq Ed Coordinator, Judy Anferson, Maintenance Director, Wayne Woodgate, Federal Programs Director and Jennifer Phillip, Business Manager</p>
<p>Recognition of Guests</p>	<p>III. Recognition of Guests:</p>
<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Ivan Ivan, Seconded by Moses Peter to approve the agenda as presented. Motion passed.</p>

<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended to postpone the Minutes for December 21, 2023.</p> <p>Motion by Moses Peter, Seconded by Melanie Alexie to postpone the Minutes for December 21, 2023. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session: none</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. Contract Offers – FY24-25</p> <p>Motion by Moses Peter, Seconded by Melanie Alexie to approve the contract offers for Akiachak, Akiak, Tuluksak and the DO Administrators and add Bonnie James job title: Superintendent/ Board Secretary and Adam Swenson, Technology Coordinator. Motion passed with 6-1 votes, Robert Charles Abstained.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed. Akiachak will add something in homeroom to improve attendance. The Attendance for Strategic Planning will be to get parents involved.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: Barron Sample highlighted his board report. 2. Akiak: James Boldosser highlighted his board report. 3. Tuluksak: Kary Delsignore highlighted her board report. <p>C. Special Education/Assessment Director’s Report: Kary Delsignore highlighted her board report.</p> <p>D. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.</p> <p>E. Federal Programs Report: Wayne Woodgate highlighted his board report.</p> <p>F. Business & Finance Report: Lucienne Smith highlighted her board report.</p> <p>G. Food Service Coordinator’s Report: Jason Charles Highlighted his board report.</p> <p>H. Maintenance & Operations Report: Judy Anderson highlighted her board report.</p> <p>I. Technology Director’s Report: Adam Swenson highlighted his board report.</p> <p>J. Superintendent’s Report: Scott Ballard highlighted his board report.</p>
<p>Board Travel/Info</p>	<p>XIII. Board Travel/Info: January 25, 2024, Special RSB meeting – Superintendent Evaluation at 1:00 PM and February 2-24, 2024 AASB Strategic Planning in Juneau and Legislative Fly-In.</p>

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
Melanie Alexie Board Member
Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Special Regional Board of Education

Held: January 25, 2024
Village: Akiachak, Alaska

Call to Order	I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at
Roll Call	II. Roll Call: Present: Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Sam George, Board Member Peter Gregory, Board Member Also Present: Dave Herbert, AASB and Bonnie James, Superintendent/Board Secretary/HR Specialist.
Recognition of Guests	III. Recognition of Guests:
Approval of Agenda	IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval. Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda as presented. Motion passed.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Secretary
 Melanie Alexie Board Member
 Robert Charles, Vice Chairman

Akiak

Ivan M. Ivan, Board Member
 Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
 Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: February 16, 2024

Village: Tele-Conference

<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 11:15 AM.</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer – called in 11:17 AM Lillian Alexie, Secretary Ivan Ivan, Board Member Melenie Alexie, Board Member Peter Gregory, Board Member</p> <p>Also Present: Scott Ballard, Superintendent; Kary Delsignore, Special Ed Director; Janice George, Yupiaq Ed Coordinator; Jason Charles, Food Service Coordinator; Clare Robyt, Curriculum Coordinator; Judy Anderson, Maintenance Director; Jennifer Phillip, Business Manager and Bonnie James, Superintendent/Board Secretary/HR Coordinator.</p>
<p>Recognition of Guests</p>	<p>III. Recognition of Guests:</p>
<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Ivan Ivan, Seconded by Robert Charles to approve the agenda as presented. Motion passed.</p>

<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended for the Regional School Board to postpone the Minutes for January 18, 2024 Regular RSB meeting and for the January 25, 2024, Special RSB meeting minutes.</p>
<p>Continue – Approval of Minutes</p>	<p>Motion by Ivan Ivan, Seconded by Robert Charles to postpone Minutes for January 18, 2024 Regular RSB meeting and for the January 25, 2024, Special RSB meeting minutes. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Executive Session</p>	<p>VI. Executive Session - none</p>
<p>Action Items</p>	<p>VII. Action Items</p> <p>A. Purchases for McKinney Vento The Administration recommended for the Regional School Board to approve the Purchases for McKinney Vento FY24. See attached document.</p> <p>Motion by Robert Charles, Sdeconded by Ivan Ivan to approve the Purchases for McKinney Vento FY24. See attached document. Motion passed unanimously with 7 votes.</p> <p>B. Scribble Software Yupiit Proposal The Administration recommended for the Regional School Board to approve the ScribOnline, K-12 Document Management and ScribTransfer, School-to school records requests at the approximate amount of \$2,800.00. See attached document.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the ScribOnline, K-12 Document Management and ScribTransfer, School-to school records requests at the approximate amount of \$2,800.00. See attached document. Motion passed unanimously with 7 votes.</p> <p>C. Type M Salary Scale Changes The Administration recommended for the Regional School Board to approve the Revised Type M Salary Scale.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to approve the Revised Type M Salary Scale. Motion passed unanimously with 7 votes.</p> <p>D. 3rd Reading of BP/AR 5124.1 Family Engagement The Administration recommended for the Regional School Board to approve the 3rd Reading of the BP/AR 5124.1 Family Engagement.</p> <p>Motion by Ivan Ivan, Seconded by Moses Peter to approve the 3rd Reading od BP/AR 5124.1 Family Engagement. Motion passed.</p>
<p>Recess</p>	<p>Chairman Moses Owen called for a recess at 11:53 AM for lunch break.</p> <p>E. MOA – Christina McDonald</p>

**Continue – Action
Items**

The Administration recommended for the Regional School Board to approve the MOA for Christina McDonald to provide occupational therapy services and assessment services to general and special education students at the approximate amount of \$53,300.00.

Motion by Ivan Ivan, Seconded by Moses Peter to approve the MOA for Christina McDonald to provide occupational therapy services and assessment services to general and special education students at the approximate amount of \$53,300.00. Motion passed unanimously with 7 votes.

F. MOA – Gretchen Stich

The Administration recommended for the Regional School Board to approve the MOA for Gretchen Stich to provide speech/Language therapy services and assessment services to general and special education students at the approximate amount of \$48,100.00.

Motion by Ivan Ivan, Seconded by Melanie Alexie to approve the MOA for Gretchen Stich to provide speech/Language therapy services and assessment services to general and special education students at the approximate amount of \$48,100.00. Motion passed unanimously with 7 votes.

G. MOA – Axmaker pediatrics, LLC

The Administration recommended for the Regional School Board to approve the MOA for Axmaker Pediatrics, LLC to provide physical therapy consults and services to the appropriate students of Yupiit School District for the 2024-2025 school year at the appropriate amount of \$13,000.00.

Motion by Robert Charles, Seconded by Ivan Ivan to approve the MOA for Axmaker Pediatrics, LLC to provide physical therapy consults and services to the appropriate students of Yupiit School District for the 2024-2025 school year at the appropriate amount of \$13,000.00. Motion passed unanimously with 7 votes.

Reports

XII. Reports:

A. Attendance Report: The Attendance report was reviewed.

B. School Reports

1. **Akiachak:** Barron Sample highlighted his board report.
2. **Akiak:** James Boldosser highlighted his board report.
3. **Tuluksak:** Kary Delsignore highlighted her board report.

C. Special Education/Assessment Director’s Report: Kary Delsignore highlighted her board report.

D. Yupiaq Education Coordinator’s Report: Janice George highlighted her board report.

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Correspondence – Division of Elections

The State of Alaska Division of Elections has provided the information of the upcoming elections in October.



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Office of the Lieutenant Governor

DIVISION OF ELECTIONS
Office of the Director

240 Main Street, Suite 400
PO Box 110017
Juneau, Alaska 99811-0017
Main: 907.465.4611
Fax: 907.465.3202
elections@alaska.gov

February 29, 2024

Mr. Scott Ballard
Yupiit School District, REAA #23
PO Box 51190
Akiachak, AK 99551

Dear Superintendent Ballard:

This letter is to provide you with important dates and information regarding the upcoming Regional Educational Attendance Area school board elections.

For your information, I have enclosed a copy of the Order and Notice of Election that was prepared for REAA #23. I have also enclosed an updated copy of the division's list of REAA members that contains mailing addresses and terms of office. Please review the enclosed information and notify me of anything that needs updating, or any errors in the existing information.

You will receive a poster notifying the voters in your REAA which seats on the school board are available. Any assistance you could provide in the way of local announcements to encourage the people in your area to run for office would be appreciated. It is important to start this process before school is out and potential board members begin vacations and other summer activities.

Following are some dates for your calendar:

July 15, 2024 - Last day to notify the Division of Elections that a seat is vacant in order for that seat to appear on the 2024 ballot.

If a board member resigns between now and July 15, 2024, please notify us immediately.

August 2, 2024 - Filing deadline for Declaration of Candidacy forms for school board candidates to have their names on the ballot. There is no "start date" for filing, so candidates can begin filing now. Filings sent via mail must be postmarked by August 2, 2024 and received no later than August 12, 2024.

August 14, 2024 – Deadline for candidates to withdraw their name from the 2024 REAA ballot.

September 1, 2024 - Deadline for voters to register to vote or update their registration information to be eligible to vote in the 2024 REAA election.

September 26, 2024 - Deadline for write-in candidates to submit a *Letter of Intent* to the Division of Elections in order to be certified as a write-in candidate for the 2024 REAA election.

Write-in votes will be counted for each individual write-in candidate if the candidate has filed a *Letter of Intent* with the Division of Elections by September 26, 2024, AND the total of all votes cast for all write-in candidates for the particular office is: the highest number of votes received by any candidate for the office; or the total number of write-in votes in a race is the second highest, and the difference between the number of write-in votes and the highest votes received by a candidate is less than .5%.

October 1, 2024 – REAA School Board Election Day. (Results will be posted on the Division of Elections web site as results are received after 8 p.m.).

October 11, 2024 – Deadline to receive by-mail ballots mailed from within the United States that were postmarked on or before October 1, 2024.

Updated results are available on the division's web site as absentee and questioned ballots are counted.

October 24, 2024 - Target date for certification of election results. Certified results will be available on our web site and certificates will be mailed to you and to the winning candidates.

If you have access to the internet, you can find important information about the election on our web site, <http://elections.alaska.gov/Core/reaaelectioninformation.php>, such as:

- REAA school board seat availability and terms of office
- Current board member listing
- Filing for Office information and forms
- Write-In Candidate information
- Candidate Lists
- Election results (after 8pm on election day, subsequent updates until the election is certified)

Superintendent Scott Ballard
February 29, 2024
Page 3 of 3

Please don't hesitate to contact our office at (907) 465-4611 or toll free at (866) 952-8683 with your election-related questions. I would appreciate it if you would notify me in writing of any board member vacancies and appointments. Please include the name, mailing address and an identifier such as a Voter Number, Last Four SSN#, DOB or ADL# of the person who is appointed to fill the vacancy in addition to their appointment date.

Sincerely,

A handwritten signature in blue ink that reads "Stacy L. Stuart". The signature is written in a cursive style with a large, sweeping initial "S".

Stacy L. Stuart
Administrative Assistant II

Enclosures:

REAA #23 Order and Notice of Election

REAA #23 School Board Members / Term of Office Information

cc: Jeremiah Angusuc, Election Supervisor
Region IV

**STATE OF ALASKA
DIVISION OF ELECTIONS
ORDER AND NOTICE OF ELECTION**

Pursuant to the provisions of AS 14.08.071(b) an election for the Yupiit School District (Regional Educational Attendance Area #23) School Board will be held on October 1, 2024.

The election will be conducted under Chapter 27 of the Alaska Administrative Code, titled Administration of Local and Regional Elections (6 AAC 27.010 through 6 AAC 27.110), and in the general manner as prescribed by the Alaska Election Code.

The election will be held to fill the following designated seats for the terms of office and sections specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
, Seat A	1 Year	
, Seat B	3 Years	Akiachak, Area South of Akiachak
, Seat D	2 Years	
, Seat E	3 Years	Tuluksak
, Seat F	3 Years	Akiak

This REAA nominates by section and elects at large. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing. To be elected, a candidate must receive a 30% majority of the votes cast.

Filing for Office: Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 2, 2024. A declaration sent by mail must be postmarked no later than August 2, 2024 and received by 5:00 p.m. on August 12, 2024. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll-free number is (866) 952-8683.

Candidate forms are available on the division's web site at www.elections.alaska.gov or from any elections office listed below.

Registering to Vote: A person must be registered to vote in one of the communities listed above or in Akiak by September 1, 2024, in order to vote in this election.

You may register online at <https://voterregistration.alaska.gov> or obtain a registration form from our website.

Voting: The polls will be open from 8:00 a.m. to 8:00 p.m. on October 1, 2024.

Absentee In Person Voting: Begins Monday, September 16, 2024, and will be available from any elections office listed below. For additional absentee in-person voting locations visit the division's web site.

Absentee By Mail: The deadline to apply to vote by mail is Saturday, September 21, 2024. Applications are available on the division's web site or from any elections office.

Dated this 29th day of February 2024



Carol Beecher, Director
Division of Elections

Region I Office
9109 Mendenhall Mall Rd., Ste 3
PO Box 110018
Juneau, AK 99811-0018
Toll Free # 1-866-948-8683
FAX (907) 465-2289

Region II Office
2525 Gambell Street, Ste 100
Anchorage, AK 99503-2838
Toll Free # 1-866-958-8683
FAX (907) 522-2341

Region III Office
675 7th Ave., Ste H3
Fairbanks, AK 99701-4542
Toll Free # 1-866-959-8683
FAX (907) 451-2832

Region IV Office
214 Front St., Ste 130
PO Box 577
Nome, AK 99762-0577
Toll Free # 1-866-953-8683
FAX (907) 443-2973

Region V Office
1700 E. Bogard Rd, Ste B102
Wasilla, AK 99654-6565
Toll Free # 1-844-428-8952
FAX (907) 373-8953

YUPIIT SCHOOL DISTRICT, REAA#23 (Nome Office)

PO Box 51190
 Akiachak, Alaska 99551
 Phone: (907) 825-3600 Fax: (877) 825-2404
 Superintendent: Scott Ballard
sballard@yupitit.org

30%

DD/PPP	Precinct Name	Section	Seat	Date Elected	Next Ballot	End of Term	Name	MI.	Last	Address	City	State	Zip	Term
38-800 Akiachak		I	A	2022	2024	2025	Notice	of	Vacancy 10/26	0	Akiachak	AK	0	1
			B	2021	2024	2024	Robert	M.	Charles Sr.	PO Box 51083	Akiachak	AK	99551	3
			C	2023	2026	2026	Lillian "Ayak"	M.	Alexie	PO Box 51073	Akiachak	AK	99551	3
38-854 Tuluksak		II	D	2023	2024	2026	Notice	of	Vacancy 10/26	0	Tuluksak	AK	0	2
			E	2021	2024	2024	Moses	K.	Peter	PO Box 57	Tuluksak	AK	99679	3
38-802 Akiak		III	F	2021	2024	2024	Ivan	M.	Ivan	PO Box 52047	Akiak	AK	99552	3
			G	2022	2025	2025	Moses		Owen	PO Box 55	Akiak	AK	99552	3

Nominates by Section & Effects of Large

Language Translation: Yup'ik - General Central (GCY) All Sections

*Candidates need a minimum of 30% of the vote to avoid a runoff election

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Executive Session - none

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends for the Regional School Board to approve the 1st Reading of the Revised BP 6145 ExtraCurricular and CoCurricular Activities.

BP 6145 EXTRACURRICULAR AND COCURRICULAR ACTIVITIES

~~*Note: The following sample policy may be revised or deleted to reflect district philosophy and needs.*~~

The School Board recognizes that extracurricular and cocurricular activities enrich the educational and social development and experiences of students and shall annually adopt a plan for student participation in extra/cocurricular activities which does not compromise the integrity and purpose of the educational program.

(cf [5131.63](#) - Performance Enhancing Drugs)

(cf [6153](#) - School-sponsored Trips)

Eligibility Requirements

~~*Note: The following optional policy establishes academic eligibility requirements for student participation in extracurricular and cocurricular activities in grades 7-12.*~~

In order to participate in extra/cocurricular activities, students in grades 7 through 12 must demonstrate satisfactory educational progress in meeting the requirements for graduation.

(cf [6146.1](#) - High School Graduation Requirements)

The Superintendent/Chief School Administrator or designee may exempt from eligibility requirements extra/cocurricular activities or programs which are offered primarily for the student's academic or educational achievement.

To encourage and support academic excellence, the Board requires students in grades 7 through 12 to earn a minimum 2.0 or "C" grade point average on a 4.0 scale in order to participate in extra/cocurricular activities.

~~**OPTION 1:** Students with any "F" grades must also maintain minimum progress towards graduation in order to meet eligibility requirements.~~

~~**OPTION 2:** Students with any "F" grades do not meet eligibility requirements.~~

The Board desires to balance the academic needs of students with the benefits they receive from participating in school activities. The Superintendent/Chief School Administrator or designee may grant ineligible students a probation period of not more than one semester. In implementing this policy, the Superintendent/Chief School Administrator or designee shall help ineligible students regain eligibility.

The Superintendent/Chief School Administrator or designee may revoke a student's eligibility for participation in extra/cocurricular activities when a student's poor citizenship is serious enough to warrant loss of this privilege.

(cf [5144](#) - Discipline)

(cf [6145.2](#) - Interscholastic Competition)

The Superintendent/Chief School Administrator or designee shall facilitate the opportunity for transitioning military children's participation in extracurricular and cocurricular activities, regardless of application deadlines, to the extent they are otherwise qualified.

(cf [5119](#) - *Children of Military Families*)

Legal References:

ALASKA STATUTE

14.30.010 Interstate Compact on Educational Opportunity for Military Children

ALASKA ADMINISTRATIVE CODE

4 AAC 06.520 Recreational and athletic activities

4 AAC 06.600 Definitions

Revised ~~2/2010~~ 3/2024

Adopted: ~~11/2006~~

Yupit School District

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item B

The Administration recommends for the Regional School Board to approve the 1st Reading of the FY24-25 Budget.

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX 877.825.8947



MEMORANDUM

TO: YSD BOARD OF EDUCATION

THRU: GEORGE SCOTT BALLARD, SUPERINTENDENT

FROM: Jennifer Phillip, Business Manager *Jennifer Phillip*

DATE: March 19, 2024

SUBJECT: FY 2025 1ST PROPOSED BUDGET

The Yupit School District is required to prepare and approve a balanced budget and submit its budget to the State of Alaska, Department of Education & Early Development by July 15th each year. A balanced budget is defined as revenue budgeted at least the same as, or more than, the budgeted expenditures or use of fund balance.

We are pleased to present the FY 2025 1st Proposed Budget, although not yet balanced, for your review and discussion.

REVENUE BUDGET

Below are the assumptions used to develop the revenue projection of **\$17,054,028**:

- Enrollment projected at 513 Students – 15 more than funding for the current year.
- Intensive students (13 x's the BSA of \$5,960) – 5 projected – same as the current year
- ISER Area Cost Differential of 1.723
- Career & Technical Education (CTE) Factor – 1.015
- Special Needs Factor – 1.20
- Base Student Allocation (BSA) - \$5,960
- TRS On-Behalf (12.96%) and PERS On-Behalf (3.10%) – zero net effect against on behalf expenditures
- Impact Aid is estimated at \$4,045,363, a decrease of 451,638 from the previous year.
- E-rate is estimated at \$2,982,323 – YSD is at a 90% discount rate.

EXPENDITURE BUDGET

Below are the assumptions used to develop the expenditure budget of **\$21,355,947**:

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Liability & Property Insurances increased by 10%
- TRS On behalf is 16.03% and PERS On behalf is 4.76% (these net to zero as revenues equal expenses for On Behalf)
- Communications (Internet) under technology based on current GCI contract
- A total \$500K in transfers; \$250K to Food Service to supplement its deficit between revenues and expenditures; \$250K to employee housing to supplement its deficit between revenues and expenditures;
- We have budgeted a projected 10% increase for heating fuel

Currently there is an unbalance of expenditures exceeding revenue by **\$3,131,920**. We may receive additional impact aid and could potentially see a higher enrollment or an increase in the BSA all resulting in additional Foundation funding. As we continue to work thru staffing, updates on enrollment, annual insurance questionnaires, and all things effecting budget - we will update our budget accordingly for the April and May readings.

Please do not hesitate to ask questions.

Thank you.



Yupiit School District

FY 2025 1ST PROPOSED BUDGET

March 19, 2024

Akiachak, Alaska

George Ballard, Superintendent
Moses Owen, Chairman
Robert Charles Sr., Vice Chairman
Melanie Kasayulie-Alexie, Secretary
Moses Peter, Treasurer
Peter Gregory, Board Member
Ivan Ivan, Board Member
Lillian Alexie, Board Member

Yupiiit School District
Revenue Budget Proposal
FY 2025 1ST PROPOSED BUDGET

	<u>FY 2024</u> <u>REVISED</u> <u>BUDGET</u>	<u>FY 2025</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>Change</u>
FUND 100: School Operating			
Enrollment Projection	<u>498+5</u>	<u>513+5</u>	
100.....051 State Foundation	\$ 7,393,208	\$ 8,547,972	\$ 1,154,764
100.....110 Impact Aid (Federal)	4,497,000	4,045,363	(451,637)
Other State Revenue(TRS)	465,195	463,208	(1,987)
Other State Revenue(PERS)	61,213	376,921	315,708
100.....055 Other State Revenue (Quality School)	26,802	28,241	1,439
100.....047 E-rate Revenue	2,982,323	2,982,323	-
100.....050 Additional State Revenue	586,922	610,000	23,078
Use of Fund Balance	-	-	
FUND TOTAL	<u>\$ 16,012,663</u>	<u>\$ 17,054,028</u>	<u>1,041,365</u>
FUND 255: Food Service			
Adult Lunch Revenue	45,000	45,000	-
Other Local Revenue	-	-	
Food Service (Feds thru the State)	450,000	450,000	-
Transfer from the General Fund	250,000	250,000	-
FUND TOTAL	<u>\$ 745,000</u>	<u>\$ 745,000</u>	-
FUND 390: Employee Housing			
From Title IA	135,000	135,000	
Local Revenues	140,000	140,000	-
Transfer from the General Fund	150,000	150,000	-
FUND TOTAL	<u>\$ 425,000</u>	<u>\$ 425,000</u>	-
TOTAL REVENUE	<u><u>\$ 17,182,663</u></u>	<u><u>\$ 18,224,028</u></u>	<u><u>\$ 1,041,365</u></u>

Yupiiit School District Expenditure Summary by Function

FY 2025 1ST PROPOSED BUDGET

<u>Function</u>	<u>FY 2024 REVISED</u> <u>BUDGET</u>	<u>FY 2025</u> <u>PROPOSED</u> <u>BUDGET</u>	<u>INCREASE</u> <u>(Decrease)</u>	<u>Percent</u> <u>Increase</u>	<u>Percent of</u> <u>FY 2025</u> <u>Total</u>
100 Regular Instruct/Bilingual/CTE	\$ 4,339,039	\$ 5,537,126	1,198,087	27.61%	25.93%
200 Special Education Instruction	1,100,619	1,168,152	67,533	6.14%	5.47%
220 Special Education Support	228,272	273,487	45,215	19.81%	1.28%
320 Support Services - Student	177,016	40,500	(136,516)	-77.12%	0.19%
350 Support Services - Instruction	2,857,786	3,675,156	817,370	28.60%	17.21%
400 School Administration	<u>502,058</u>	<u>630,006</u>	<u>127,948</u>	25.48%	2.95%
Sub Total Instruction	\$ 9,204,790	\$ 11,324,427	2,119,637		<u>60.09%</u>
450 School Administration Support	99,899	146,248	46,349	46.40%	0.68%
511 School Board	314,296	318,580	4,284	1.36%	1.49%
512 District Administration	397,030	430,263	33,233	8.37%	2.01%
550 District Administration Support	1,388,896	1,469,159	80,263	5.78%	6.88%
600 Maintenance & Operations	3,737,606	4,738,494	1,000,888	26.78%	22.19%
700 Student Activities	<u>331,574</u>	<u>420,158</u>	<u>88,584</u>	<u>26.72%</u>	<u>1.97%</u>
Sub Total Admin/O&M	\$ 6,269,301	\$ 7,522,902	1,253,601	20.00%	<u>39.91%</u>
Sub Total Inst/Admin/O&M	<u>\$ 15,474,091</u>	<u>\$ 18,847,329</u>	<u>3,373,238</u>		100.00%
900 Transfers					
552 Food Service	250,000	250,000	-	0.00%	
558 Employee Housing	250,000	250,000	-	0.00%	
554 Capital Projects	<u>25,000</u>	<u>125,000</u>	<u>100,000</u>	0.00%	
Sub Total Transfers	\$ 525,000	\$ 625,000	100,000		
Sub Total General Fund	<u>\$ 15,999,091</u>	<u>\$ 19,472,329</u>	<u>3,573,238</u>		0.00%
790 Food Services	<u>\$ 886,815</u>	<u>\$ 988,828</u>	<u>102,013</u>		
600 Teacher Housing	<u>\$ 745,495</u>	<u>\$ 894,790</u>	<u>149,295</u>		
TOTAL EXPENSES	<u>\$ 17,631,401</u>	<u>\$ 21,355,947</u>	<u>3,724,547</u>	<u>21.12%</u>	



Akiachak Huskies

FY 2025 1ST PROPOSED BUDGET

Location 010

	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 1,529,824	\$ 2,034,714	\$ 504,890
120 Bilingual/Bicultural Instruction	4,311	4,311	0
160 Career Tech Instruction	103,148	110,849	7,701
200 Special Education	421,870	471,760	49,890
320 Support Services - Students	13,833	13,833	0
352 Support Services - Instruction	53,052	64,663	11,611
360 Instructional Related Technology	748,780	768,529	19,749
400 School Administration	282,908	302,942	20,034
450 School Administration Support	58,246	70,217	11,971
511 Board of Education - LASB	6,900	6,900	0
600 Operations & Maintenance	1,393,839	1,630,405	236,566
700 Student Activities	121,720	132,453	10,734
Fund Total	<u>\$ 4,738,431</u>	<u>\$ 5,611,578</u>	<u>\$ 873,147</u>
Fund 255: Food Service Fund	<u>346,183</u>	<u>389,203</u>	<u>43,020</u>
Fund 390: Teacher Housing Fund	<u>291,327</u>	<u>370,249</u>	<u>78,922</u>
TOTAL	<u>\$ 5,375,941</u>	<u>\$ 6,371,031</u>	<u>\$ 995,090</u>
# Students (K-12)	220.2	247	26.8
# Teachers	15	16	1
# Classified	12.95	13.53	1
# Administrators	1	2	1
Pupil/Teacher Ratio	14.68	15.44	0.76
Average Per Pupil Expenditure	\$24,414	\$25,794	\$1,380

Yupit School District

FY 2025 1ST PROPOSED BUDGET

Location 010 Akiachak

Akiachak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
Regular Instruction				
100.010.100..	315	Cert-Teacher	\$ 899,407	\$ 952,974
100.010.100..	323	NonCert-Aides	38,258	162,345
100-010-100	329	Substitute and Temporary	45,000	45,000
100.010.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	394,233	683,809
100.010.100..	367	TRS On Behalf	116,563	119,694
100.010.100..	368	PERS On Behalf	1,186	35,716
100.010.100..	410	Professional & technical services	5,000	5,000
100.010.100..	420	Staff travel	4,311	4,311
100.010.100..	425	Student Travel	4,311	4,311
100.010.100..	450	Supplies/Material/Media	21,555	21,555
100.010.100..	510	Equipment	-	-
Total	100	Regular Instruction	1,529,824	2,034,714
Bilingual/Bicultural Instruction				
100.010.120..	450	Supplies/Material/Media	4,311	4,311
Total	120	Bilingual/Bicultural Instruction	4,311	4,311
Career Tech Instruction				
100.010.160..	315	Cert-Teacher	51,182	52,532
100.010.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	33,333	39,719
100.010.160..	367	TRS On Behalf	6,633	6,598
100.010.160..	420	Staff travel	2,000	2,000
100.010.160..	450	Supplies/Material/Media	10,000	10,000
Total	160	Career Tech Instruction	103,148	110,849
Special Education				
100.010.200..	315	Cert-Teacher	154,484	157,659
100.010.200..	323	NonCert-Aides	78,622	81,497
100.010.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	160,305	188,873
100.010.200..	367	TRS On Behalf	20,021	19,802
100.010.200..	368	PERS On Behalf	2,437	17,929
100.010.200..	420	Staff Travel	-	-
100.010.200..	450	Supplies/Material/Media	6,000	6,000
Total	200	Special Education	421,869	471,760
Support Services - Students				
100.010.320..	318	Cert-Specialist		-
		Position left vacant		-
100.010.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-
100.010.320..	367	TRS On Behalf		-
100.010.320..	410	Professional & technical services	13,333	13,333
100.010.320..	450	Supplies/Material/Media	500	500
Total	320	Support Services - Students	13,833	13,833
Support Services - Instruction				
100.010.352..	323	Non-Cert - Library Aide	27,656	30,192
		1 person @ .69 FTE		
100.010.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	18,879	22,169

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
100.010.352..	368 PERS On Behalf		857	6,642
100.010.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.010.352..	450 Supplies/Material/Media		4,500	4,500
Total	350 Support Services - Instruction		53,052	64,663
<u>Instructional-Related Technology</u>				
100.010.360..	323 Classified	1 Person		14,888
100.010.360..	360 Benefits:(Health, SS, Med, ESC, WC)			4,861
100.010.360..	433 Communications		733,280	733,280
100.010.360..	444 Technology Related Repairs & Maint		4,500	4,500
100.010.360..	450 Supplies/Material/Media		11,000	11,000
Total	360 Instructional -Related Technology		748,780	768,529
<u>School Administration</u>				
100.010.400..	313 Principal	2.0 FTE	176,121	193,992
100.010.400..	322 Non-Cert Specialist			
100.010.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		82,862	83,484
100.010.400..	367 TRS On Behalf		22,825	24,365
100.010.400..	368 PERS On Behalf		-	-
100.010.400..	420 Staff Travel		600	600
100.010.400..	450 Supplies/Materials/Media		500	500
Total	400 School Administration		282,908	302,942
<u>School Administration Support</u>				
100.010.450..	324 NonCert-Support	1 Person @ .94 FTE	24,692	25,434
100.010.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		32,689	39,088
100.010.450..	368 PERS On Behalf		765	5,595
100.010.450..	450 Supplies/Materials/Media		100	100
Total	450 School Administration Support		58,246	70,217
<u>Board of Education - Local Advisory School Board</u>				
100.500.511..	329 NonCert-Support Staff		6,000	6,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		600	600
100.500.511..	368 PERS on Behalf		-	-
100.500.511..	450 Supplies/Materials/Media		300	300
Total	511 Board of Education - LASB		6,900	6,900
<u>Operations & Maintenance</u>				
100.010.600..	325 NonCert-Maint/Custodial	7 people @ 4.20 FTE	188,321	214,029
100.010.600..	329 Substitute and Temporary		70,000	70,000
100.010.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		209,249	266,894
100.010.600..	368 PERS On Behalf		5,838	47,086
100.010.600..	410 Professional & Technical			60,000
100.010.600..	431 Water & Sewer		200,000	200,000
100.011.600..	435 Fuel-Heating		269,646	296,610
100.010.600..	436 Electricity		325,000	350,000
100.010.600..	452 Maintenance Supplies		70,000	70,000
100.010.600..	453 Janitorial Supplies		40,000	40,000
100.010.600..	456 Vehicle Maintenance	#	5,173	5,173
100.010.600..	458 Gas & Oil		10,612	10,612
Total	600 Maintenance & Operations		1,393,839	1,630,405
<u>Student Activity</u>				

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	
100.010.700..	316	Cert. Staff	13,500	19,700	
100.010.700..	329	Substitutes and Temporary		5,000	
100.010.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,193	2,002	
100.010.700..	367	TRS On Behalf	1,750	2,474	
100.010.700..	368	PERS On Behalf	-		
100.010.700..	420	Staff Travel	2,155	2,155	
100.010.700..	425	Student Travel	90,000	90,000	
100.010.700..	450	Supplies	8,622	8,622	
100.010.700..	490	Dues & Fees	2,500	2,500	
Total	700	Student Activity	121,720	132,453	
Total	100	SCHOOL OPERATING FUND	\$ 4,738,430	\$ 5,611,578	
Food Services Fund					
255.010.790..	326	Food Service Staff	3 people @ .81 FTE Ea.	61,090	63,972
255.010.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		69,200	102,157
255.010.790..	368	PERS On Behalf		1,894	14,074
255.010.790..	410	Professional & Technical		1,000	1,000
255.010.790..	440	Other Purchased Services		8,000	8,000
255.010.790..	450	Supplies		10,000	10,000
255.010.790..	459	Food		175,000	175,000
255.010.790..	510	Equipment		20,000	15,000
Total	255	Food Services Fund	346,183	389,203	
Teacher Housing Fund					
390.010.600..	325	Maintenance Staff	5 people @ .44 FTE Ea.	97,361	120,329
390.010.600..	329	Substitutes and Temporary		40,000	40,000
390.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		35,788	43,288
390.010.600..	368	PERS On Behalf		3,018	26,472
390.010.600..	431	Water & Sewer		-	-
390.010.600..	435	Fuel-Heating		-	-
390.010.600..	436	Electricity		53,000	53,000
390.010.600..	440	Other Purchased Services		-	-
390.010.600..	441	Rental Payments		32,160	57,160
390.010.600..	452	Maintenance Supplies		30,000	30,000
Total	390	Teacher Housing Fund	291,327	370,249	
Total	010	Akiachak	\$ 5,375,940	\$ 6,371,031	



Akiak Thunderbolts

FY 2025 1ST PROPOSED BUDGET

Location 011

	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 1,190,602	\$ 1,356,930	\$ 166,328
120 Bilingual/Bicultural Instruction	2,894	2,894	0
160 Career Tech Instruction	65,665	159,192	93,527
200 Special Education	325,334	299,074	(26,260)
320 Support Services - Students	13,333	13,333	0
352 Support Services - Instruction	29,969	70,659	40,690
360 Instruction Related Technology	938,456	944,779	6,323
400 School Administration	149,565	250,301	100,736
450 School Administration Support	41,353	45,842	4,489
511 Board of Education - LASB	6,600	6,600	0
600 Operations & Maintenance	878,016	1,064,818	186,802
700 Student Activities	93,071	120,201	27,130
Fund Total	<u>\$ 3,734,858</u>	<u>\$ 4,334,623</u>	<u>\$ 599,765</u>
Fund 255: Food Service Fund	<u>237,675</u>	<u>251,828</u>	<u>14,153</u>
Fund 390: Teacher Housing Fund	<u>279,026</u>	<u>341,504</u>	<u>62,478</u>
TOTAL	<u>\$ 4,251,559</u>	<u>\$ 4,927,954</u>	<u>\$ 676,395</u>
# Students (K-12)	140.65	141	0.3
# Teachers	13	14	1
# Classified	12.21	10.03	(2)
# Administrators	1	2	1
Pupil/Teacher Ratio	10.82	10.07	(0.75)
Average Per Pupil Expenditure	\$30,228	\$34,950	\$4,722

Yupiiit School District

FY 2025 1ST PROPOSED BUDGET

Location 011 Akiak

Akiak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	
Regular Instruction					
100.011.100..	315	Cert-Teacher	12 FTE	715,492	719,481
100.011.100..	323	NonCert-Aides	2 @ .54 FTE	14,103	40,874
100-011-100	329	Substitute and Temporary		118,000	118,000
100.011.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		228,039	357,412
100.011.100..	367	TRS On Behalf		92,728	90,367
100.011.100..	368	PERS On Behalf		437	8,992
100.011.100..	410	Professional & technical services		1,447	1,447
100.011.100..	420	Staff travel		2,894	2,894
100.011.100..	425	Student Travel		2,894	2,894
100.011.100..	450	Supplies/Material/Media		14,469	14,469
100.011.100..	490	Dues/Fees (Other Expenses0		100	100
100.011.100..	510	Equipment		-	-
Total	100	Regular Instruction		1,190,603	1,356,930
Bilingual/Bicultural Instruction					
100.011.120..	450	Supplies/Material/Media		2,894	2,894
Total	120	Bilingual/Bicultural Instruction		2,894	2,894
Career Tech Instruction					
100.011.160..	315	Cert-Teacher	1.0 FTE	38,582	89,842
100.011.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		10,083	46,066
100.011.160..	367	TRS On Behalf		5,000	11,284
100.011.160..	420	Staff travel		2,000	2,000
100.011.160..	450	Supplies/Material/Media		10,000	10,000
Total	120	Career Tech Instruction		65,665	159,192
Special Education					
100.011.200..	315	Cert-Teacher	2.0 FTE	129,284	138,884
100.011.200..	323	NonCert-Aides	2 people @ .81 FTE Ea.	75,148	42,144
100.011.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		92,618	82,130
100.011.200..	365	TRS On Behalf		16,755	17,444
100.011.200..	366	PERS On Behalf		2,330	9,272
100.011.200..	420	Staff Travel		700	700
100.011.200..	450	Supplies/Material/Media		8,500	8,500
Total	200	Special Education		325,335	299,074
Support Services - Students					
100.011.320..	318	Specialist	Position left vacant		-
100.011.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)			-

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
100.011.320..	367 TRS On Behalf			-
100.011.320..	410 Professional and Technical SVS		13,333	13,333
100.011.320..	420 Staff Travel		-	-
Total	300 Support Services - Students		13,333	13,333
<u>Support Services - Instruction</u>				
100.011.352..	323 Non-Cert - Library Aide	1 person @ .69 FTE	11,931	25,313
100.011.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		16,209	38,317
100.011.352..	368 PERS On Behalf		370	5,569
100.011.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.011.352..	450 Supplies/Material/Media		300	300
Total	352 Support Services - Instruction		29,970	70,659
<u>Instructional-Related Technology</u>				
100.011.360...	323 Extra Duty	1 person extra duty		5,000
100.011.360...	360 Benefits:(Health, SS, Med, ESC,WC)			1,323
100.011.360..	433 Communications		922,956	922,956
100.011.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.011.360..	450 Supplies/Material/Media		11,000	11,000
Total	360 Instructional -Related Technology		938,456	944,779
<u>School Administration</u>				
100.011.400..	315 Principal	1.0 FTE	100,971	103,496
100.011.400..	322 Non-Cert Specialist	1.0 FTE	-	60,275
100.011.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		34,908	59,670
100.011.400..	367 TRS On Behalf		13,086	12,999
100.011.400..	368 PERS On Behalf		-	13,261
100.011.400..	450 Supplies/Materials/Media		600	600
Total	400 School Administration		149,565	250,301
<u>School Administration Support</u>				
100.011.450..	324 NonCert-Support	1 person @ .94 FTE	26,190	26,973
100.011.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		14,051	12,635
100.011.450..	368 PERS On Behalf		812	5,934
100.011.450..	433 Communications		-	-
100.011.450..	450 Supplies/Materials/Media		300	300
Total	450 School Administration Support		41,353	45,842
<u>Board of Education - Local Advisory School Board</u>				
100.500.511..	329 NonCert-Support Staff		6,000	6,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	450 Supplies		300	300
Total	511 Board of Education - LASB		6,600	6,600
<u>Operations & Maintenance</u>				
100.011.600..	325 NonCert-Maint/Custodial	5 people @ 4.50 FTE	115,769	152,716
100.011.600..	329 Substitutes and Temporary		49,192	49,192

Akiak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
100.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	54,299	97,146

Akiak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
100.011.600..	368	PERS On Behalf	3,589	33,598
100.011.600..	410	Professional & Technical	-	20,000
100.011.600..	431	Water & Sewer	73,400	93,400
100.011.600..	435	Fuel-Heating	180,246	195,246
100.011.600..	436	Electricity	320,819	320,819
100.011.600..	440	Other Purchased Services	2,500	2,500
100.011.600..	452	Maintenance Supplies	55,000	55,000
100.011.600..	453	Janitorial Supplies	10,127	32,127
100.011.600..	456	Vehicle Maintenance	7,500	7,500
100.011.600..	458	Vehicle Gas	5,575	5,575
Total	600	Maintenance & Operations	878,016	1,064,818

Student Activity

100.011.700..	316	Cert. Staff	8,681	19,700
100.011.700..	324	NonCert-Support Staff	-	
100.011.700..	329	Substitutes and Temporary	10,000	5,000
100.011.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,266	2,002
100.011.700..	367	TRS On Behalf	1,125	2,553
100.011.700..	368	PERS On Behalf	-	-
100.011.700..	410	Professional & Technical	320	
100.011.700..	420	Staff Travel	1,446	1,446
100.011.700..	425	Student Travel	60,000	80,000
100.011.700..	440	Other Purchased Services	1,000	1,000
100.011.700..	450	Supplies	5,787	6,000
100.011.700..	490	Dues & Fees	1,446	2,500
Total	700	Student Activity	93,071	120,201

Total 100 SCHOOL OPERATING FUND \$ 3,734,861 \$ 4,334,623

Food Services Fund

255.011.790..	326	Food Service Staff	2 people @ .81 FTE Ea.	40,921	43,209
255.011.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		44,885	53,513
255.011.790..	368	PERS On Behalf		1,269	9,506
255.011.790..	420	Staff Travel		600	600
255.011.790..	450	Supplies		5,000	5,000
255.011.790..	459	Food		125,000	125,000
255.011.790..	510	Equipment		20,000	15,000
Total	255	Food Services Fund		237,675	251,828

Teacher Housing Fund

390.011.600..	325	Maintenance Staff	3 people @ 1.31 FTE	60,837	77,636
390.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,863	25,348
390.011.600..	368	PERS On Behalf		1,886	17,080
390.011.600..	431	Water & Sewer		6,600	6,600
390.011.600..	435	Fuel-Heating		30,000	30,000
390.011.600..	436	Electricity		97,000	97,000
390.011.600..	441	Rental Payments		42,840	67,840
390.011.600..	452	Maintenance Supplies		20,000	20,000

Akiak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
Total	390	Teacher Housing Fund	<u><u>279,026</u></u>	<u><u>341,504</u></u>
Total	011	Akiak	<u><u>\$ 4,251,562</u></u>	<u><u>\$ 4,927,954</u></u>



Tuluksak Wolverines

FY 2025 1ST PROPOSED BUDGET

Location 012

	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 899,013	\$ 1,078,337	\$ 179,324
120 Bilingual/Bicultural Instruction	2,795	2,795	-
160 Career Tech Instruction	115,830	128,234	12,404
200 Special Education	353,415	397,318	43,903
320 Support Services - Students	149,850	13,333	(136,517)
352 Support Services - Instruction	14,385	1,460	(12,925)
360 Instruction Related Technology	938,456	938,456	-
400 School Administration	69,585	76,764	7,179
450 School Administration Support	300	30,189	29,889
511 Board of Education - LASB	8,800	4,600	(4,200)
600 Operations & Maintenance	855,310	1,234,144	378,834
700 Student Activities	75,676	115,173	39,497
Fund Total	\$ 3,483,415	\$ 4,020,802	\$ 537,387
 Fund 255: Food Service Fund	182,455	209,676	27,221
 Fund 390: Teacher Housing Fund	121,537	121,617	80
 TOTAL	\$ 3,787,407	\$ 4,352,095	\$ 564,688
 # Students (K-12)	103.1	125	21.9
# Teachers	11	10	(1)
# Classified	12.49	12.97	0
# Administrators	1	4	3
 Pupil/Teacher Ratio	9.37	12.50	3.13
Average Per Pupil Expenditure	\$ 36,735	\$34,817	(\$1,919)

Yupiiit School District

FY 2025 1ST PROPOSED BUDGET

Location 012 Tuluksak

Tuluksak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	
Regular Instruction					
100.012.100..	315	Cert-Teacher	10.0 FTE	513,473	585,668
100.012.100..	323	NonCert-Aides	2 people @ .81 FTE Ea.	34,535	37,162
100.012.100..	329	Substitute and Temporary		38,000	38,000
100.012.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		224,506	314,889
100.012.100..	367	TRS On Behalf		66,546	73,560
100.012.100..	368	PERS On Behalf		1,071	8,176
100.012.100..	410	Professional & technical services		1,397	1,397
100.012.100..	420	Staff Travel		2,759	2,759
100.012.100..	425	Student Travel		2,759	2,759
100.012.100..	450	Supplies/Material/Media		13,967	13,967
100.012.100..	510	Equipment		-	-
Total	100	Regular Instruction		899,013	1,078,337
Bilingual/Bicultural Instruction					
100.012.120..	450	Supplies/Material/Media		2,795	2,795
Total	120	Bilingual/Bicultural Instruction		2,795	2,795
Career Tech Instruction					
100.012.160..	315	Cert-Teacher	1 person	79,042	80,242
100.012.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		23,294	25,914
100.012.160..	367	TRS On Behalf		10,244	10,078
100.012.160..	420	Staff Travel		2,000	2,000
100.012.160..	450	Supplies/Material/Media		1,250	10,000
Total	160	Career Tech Instruction		115,830	128,234
Special Education					
100.012.200..	315	Cert-Teacher	2.0 FTE	150,285	154,484
100.012.200..	323	NonCert-Aides	3 people @ .81 FTE Ea.	53,546	59,589
100.012.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		121,847	144,132
100.012.200..	367	TRS On Behalf		19,477	19,403
100.012.200..	368	PERS On Behalf		1,660	13,110
100.012.200..	420	Staff Travel		600	600
100.012.200..	450	Supplies/Material/Media		6,000	6,000
Total	200	Special Education		353,415	397,318
Support Services - Students					
100.012.320..	318	Specialist		91,393	-
100.012.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,279	-
100.012.320..	367	TRS On Behalf		11,845	-
100.012.320..	410	Professional & Technical services (Contract Counseling Svcs)		13,333	13,333
100.012.320..	420	Staff Travel		-	-
100.012.320..	450	Supplies/Material/Media		-	-
Total	300	Support Services - Students		149,850	13,333

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
Support Services - Instruction				
100.012.352..	323 Non-Cert - Library Aide		5,893	-
100.012.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		6,849	-
100.012.352..	368 PERS On Behalf		183	-
100.012.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.012.352..	450 Supplies/Material/Media		300	300
Total	350 Support Services - Instruction		14,385	1,460
Instructional-Related Technology				
100.012.360...	323 Non-Cert- Site Tech			-
100.012.360...	360 Benefits:(Health, SS, Med, ESC, WC)			-
100.012.360..	433 Communications		922,956	922,956
100.012.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.012.360..	450 Supplies/Material/Media		11,000	11,000
Total	360 Instructional -Related Technology		938,456	938,456
School Administration				
100.012.400..	315 Principal	Extra Duty	25,000	25,000
100.012.400..	316 Cert-Extra Duty	3 Lead teachers	27,000	30,000
100.012.400..	322 Non-Cert Specialist		-	-
100.012.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		8,845	9,356
100.012.400..	367 TRS On Behalf		3,240	6,908
100.012.400..	368 PERS On Behalf		-	-
100.012.400..	420 Staff Travel		5,000	5,000
100.012.400..	450 Supplies/Materials/Media		500	500
Total	400 School Administration		69,585	76,764
School Administration Support				
100.012.450..	324 NonCert-Support Staff	1 person @.5 FTE	-	19,327
100.012.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-	6,310
100.012.450..	368 PERS On Behalf		-	4,252
100.012.450..	450 Supplies/Materials/Media		300	300
Total	450 School Administration Support		300	30,189
Board of Education - Local Advisory School Board				
100.500.511..	324 NonCert-Support Staff		4,000	4,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	420 Staff Travel		4,200	-
100.500.511..	450 Supplies		300	300
Total	511 Board of Education - LASB		8,800	4,600
Operations & Maintenance				
100.012.600..	325 NonCert-Maint/Custodial	6 people @ 4.42 FTE	114,746	210,006
100.012.600..	329 Substitutes and Temporary		47,519	47,519
100.012.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		85,238	186,668
100.012.600..	368 PERS On Behalf		3,557	46,201
100.012.600..	410 Professional & Technical		-	50,000
100.012.600..	420 Staff Travel		12,000	12,000
100.012.600..	431 Water & Sewer		37,500	75,000
100.012.600..	435 Fuel & Heating		448,446	473,446
100.012.600..	452 Maintenance Supplies		72,000	72,000

Tuluksak

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
100.012.600..	453	Janitorial Supplies	15,000	42,000
100.012.600..	456	Vehicle Maintenance	3,354	3,354
100.012.600..	457	Small Tools & Equipment	3,500	3,500
100.012.600..	458	Vehicle Gas	12,450	12,450
Total	600	Maintenance & Operations	855,310	1,234,144

Student Activity

100.012.700..	316	Extra Duty	8,385	19,700
100.012.700..	329	Substitutes and Temporary	-	5,000
100.012.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	1,617	2,002
100.012.700..	367	TRS On Behalf	1,087	2,474
100.012.700..	368	PERS On Behalf	-	1,100
100.012.700..	410	Professional & Technical	1,000	
100.012.700..	440	Other Purchased Services		
100.012.700..	420	Staff Travel	1,397	1,397
100.012.700..	425	Student Travel	55,000	75,000
100.012.700..	450	Supplies	5,590	6,000
100.012.700..	490	Dues & fees	1,600	2,500
Total	700	Student Activity	75,676	115,173

Total 100 SCHOOL OPERATING FUND \$ 3,483,415 \$ 4,020,802

Food Services Fund

255.012.790..	326	Food Service Staff	2 person @ .81 FTE Ea.	34,042	37,455
255.012.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		15,548	22,171
255.012.790..	368	PERS On Behalf		1,055	8,240
255.012.790..	410	Professional & Technical		10,500	10,500
255.012.790..	420	Staff Travel		510	510
255.012.790..	440	Other Purchased Services		4,500	4,500
255.012.790..	450	Supplies		6,300	6,300
255.012.790..	459	Food		110,000	110,000
255.012.790..	510				10,000
Total	255	Food Services Fund		182,455	209,676

Teacher Housing Fund

390.012.600..	325	Maintenance Staff	2 people @ 1.0 FTE	44,106	54,392
390.012.600..	329	Substitutes and Temporary		25,000	25,000
390.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		38,563	17,759
390.012.600..	368	PERS On Behalf		1,367	11,966
390.012.600..	431	Water & Sewer		-	-
390.012.600..	435	Fuel-Heating		-	-
390.012.600..	452	Maintenance Supplies		12,500	12,500
Total	390	Teacher Housing Fund		121,536	121,617

Total 012 Tuluksak \$ 3,787,406 \$ 4,352,095



District Wide

FY 2025 1ST PROPOSED BUDGET

Location 500

	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	Change
Fund 100: School Operating			
<u>Location</u> 500 <u>District-Wide</u>			
Function 100 Regular Instruction	\$ 285,551	\$ 219,623	(65,928)
Function 120 Bilingual Instruction	139,406	155,865	16,459
Function 220 Special Education - Support Services	228,272	273,487	45,215
Function 350 Support Services-Instruction	82,321	102,255	19,934
Function 354 In-Service Training	19,120	19,120	-
Function 360 Support Services -Technology	33,247	135,786	102,539
Function 511 Board of Education	291,996	300,480	8,484
Function 512 Office of Superintendent	397,030	430,263	33,233
Function 550 District Admin Support Services	376,625	511,247	134,622
Function 551 Recruitment	33,500	40,500	7,000
Function 552 Human Resources Staff Service	108,921	133,057	24,136
Function 560 Administrative Technology Services	869,851	784,355	(85,495)
Function 600 Operations & Maintenance	610,441	809,126	198,686
Function 700 Student Activities	41,107	\$ 52,330	11,223
Fund Total	<u>\$ 3,517,387</u>	<u>\$ 3,967,495</u>	<u>450,108</u>
 Fund 255: Food Service Fund	 <u>120,503</u>	 <u>138,122</u>	 <u>17,619</u>
 Fund 390: Teacher Housing Fund	 <u>53,605</u>	 <u>61,420</u>	 <u>7,815</u>
 TOTAL	 <u>\$ 3,691,495</u>	 <u>\$ 4,167,036</u>	 <u>\$ 475,541</u>

Yupit School District

FY 2025 1ST PROPOSED BUDGET

District Wide Location 500

Districtwide

Account Code	Description	Comments	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET	
Regular Instruction					
100.500.100..	314	Cert - Director/Coordinator/Mgr	1.0 FTE	97,870	50,159
100.500.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		26,497	14,664
100.500.100..	367	TRS On Behalf		12,684	6,300
100.500.100..	410	Professional & Technical		1,000	1,000
100.500.100..	420	Staff Travel		7,500	7,500
100.500.100..	450	Supplies/Material/Media		125,000	125,000
100.500.100..	485	Student Tuition		15,000	15,000
100.500.100..	490	Dues & Fees		-	-
Total 100	Regular Instruction		285,551	219,623	
Bilingual Instruction					
100.500.120..	321	Non Cert - Director/Coordinator/Mgr		93,154	95,485
100.500.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		40,264	36,274
100.500.120..	368	PERS On Behalf		2,888	21,007
100.500.120..	420	Staff Travel		1,500	1,500
100.500.120..	450	Supplies/Material/Media		1,500	1,500
100.500.120..	490	Dues & Fees		100	100
Total 120	Bilingual Instruction		139,406	155,865	
Special Education Instruction - Support Svcs					
100.500.220..	314	Cert - Director/Coordinator/Mgr	1 Person	87,720	119,884
100.500.220..	324	Non-Cert - Support Staff		5,244	5,563
100.500.220..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,727	27,709
100.500.220..	367	TRS On Behalf		11,369	15,057
100.500.220..	368	PERS On Behalf		163	1,224
100.500.220..	390	Travel Allowance		-	-
100.500.220..	410	Professional & Technical Services		50,000	50,000
100.500.220..	420	Staff Travel		50,000	50,000
100.500.220..	450	Supplies		2,000	2,000
100.500.220..	490	Dues & Fees		2,050	2,050
Total 220	Special Education Instruction - Support Svcs		228,272	273,487	
Support Services-Instruction					
100.500.350..	314	Cert - Director/Coordinator/Mgr		29,240	50,159
100.500.350..	324	Non-Cert Support Staff		29,714	14,664
100.500.350..	329	Non-Cert Substitutes/Temporaries		1,250	1,250
100.500.350..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		15,707	24,956
100.500.350..	367	TRS On Behalf		3,790	6,300

Districtwide				
100.500.350..	368	PERS On Behalf	921	3,226
100.500.350..	410	Professional & Technical	800	800
100.500.350..	420	Staff Travel -	900	900
Total	350	Support Services - Instruction	82,321	102,255

<u>In-service Training</u>				
100.500.354..	410	Professional & Technical	8,195	8,195
100.500.354..	420	Staff Travel	5,463	5,463
100.500.354..	440	Other Purchased Services	2,731	2,731
100.500.354..	450	Supplies/Material/Media	2,731	2,731
Total	354	School Administration	19,120	19,120

<u>Support Services - Technology</u>				
100.500.360..	314	Extra Duty Pay (Tech Director)	21,626	88,665
100.500.360..	321	Non-Cert - Director/Coordinator/Mgr	-	-
100.500.360..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	7,619	34,784
100.500.360..	367	TRS On Behalf	2,803	11,136
100.500.360..	368	PERS On Behalf	-	-
100.500.360..	410	Professional & Technical Services	-	-
100.500.360..	420	Staff Travel	1,200	1,200
Total	360	Support Services - Technology	33,247	135,786

<u>Board of Education</u>					
100.500.511..	324	NonCert-Support Staff	1 person @ .33 FTE	30,417	31,337
100.500.511..	329	Non-Cert Subs/Temps		110,000	110,000
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		29,185	30,799
100.500.511..	368	PERS On Behalf		943	6,894
100.500.511..	410	Professional & Technical Services		10,000	10,000
100.500.511..	420	Staff Travel		75,000	75,000
100.500.511..	450	Supplies/Material/Media		10,000	10,000
100.500.511..	491	Dues & Fees	(AASB Annual Dues; Coalition for Ed)	26,450	26,450
Total	511	Board of Education		291,995	300,480

<u>Office of Superintendent</u>					
100.500.512..	311	Cert-Superintendent	1.0 FTE	145,385	160,000
100.500.512..	314	Dir/Coor/Manager (Cert)			
100.500.512..	324	NonCert-Support Staff	1 person @ .33 FTE	31,339	32,287
100.500.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		64,843	75,128
100.500.512..	367	TRS On Behalf		18,842	20,096
100.500.512..	368	PERS On Behalf		972	7,103
100.500.512..		Leave Cash Out		5,385	5,385
100.500.512..		Housing		-	-
100.500.512..	410	Professional & Technical Services	(Legal)	80,000	80,000
100.500.512..	420	Staff Travel		35,000	35,000
100.500.512..	433	Communications		-	-
100.500.512..	450	Supplies/Material/Media		5,500	5,500
100.500.512..	490	Other		7,500	7,500
100.500.512..	491	Dues & Fees		2,265	2,265
Total	512	Office of Superintendent		397,030	430,263

<u>District Admin Support Service</u>					
100.500.550..	321	Non-Cert - Director/Coor/Mgr	1.0 FTE	95,483	117,000
100.500.550..	324	Non-Cert - Support Staff	3 people @ 2.5 FTE	123,047	126,933

Districtwide				
100.500.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	96,087	114,754
100.500.550..	368	PERS On Behalf	6,774	53,665
100.500.550..	369	Other Employee Benefits	2,450	2,450
100.500.550..	410	Professional & Technical Svc (Bus Mgr. Contractor; Audit)	75,000	75,000
100.500.550..	420	Staff Travel	7,500	7,500
100.500.550..	433	Communications (Internet, DO Telephone, Postage)	30,000	30,000
100.500.550..	440	Other Purchased Svs (Meter Rent; copier maintenance, AS400)	45,000	45,000
100.500.550..	445	Insurance - Liability (General Liability, Crime, E&O, Excess, etc.)	149,158	192,819
100.500.550..	450	Supplies/Material/Media	20,000	20,000
100.500.550..	490	Other		
100.500.550..	491	Dues & Fees	25,000	25,000
100.500.550..	495	Indirect Recovery Indirect Recovery from Grants	(298,874)	(298,874)
Total	550	District Admin Support Service	376,625	511,247

Recruitment

100.500.551..	410	Professional & Technical Svc	7,500	7,500
100.500.551..	420	Staff Travel	15,000	20,000
100.500.551..	440	Other Purchased Services Fingerprint Fees	3,500	4,500
100.500.551..	490	Other ATP Fees	7,500	8,500
Total	551	Recruitment	33,500	40,500

Human Resources Staff Services

100.500.552..	321	Non-Cert - Director/Coordinator/Mgr	1 person @ .33 FTE	59,142	31,337
100.500.552..	324	Non-Cert - Support Staff	1 person@.50 FTE	-	30,472
100.500.552..	329	Non-Cert - Substitutes/Temporaries			
100.500.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		32,445	42,149
100.500.552..	367	PERS On Behalf		1,833	13,598
100.500.552..	420	Staff Travel		500	500
100.500.552..	450	Supplies/Material/Media		15,000	15,000
Total	552	Human Resources Staff Services		108,920	133,057

Administrative Technology Services

100.500.560..	322	Non-Cert Specialist		64,877	
100.500.560..	324	Non-Cert - Support Staff		-	-
100.500.560..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,857	
100.500.560..	367	TRS On Behalf		8,408	
100.500.560..	368	PERS On Behalf		2,011	
100.500.560..	420	Staff Travel		1,000	
100.500.560..	433	Communications		695,292	695,292
100.500.560..	440	Other Purchased Services		14,850	14,850
100.500.560..	444	Technology Related Repairs & Maintenance		5,355	5,355
100.500.560..	450	Supplies/Material/Media		55,000	68,658
100.500.560..	490	Other		200	200
Total	560	Administrative Technology Services		869,851	784,355

Operations & Maintenance

100.500.600..	321	NonCert-Director/Coord.	1 person @ .75 FTE	76,324	77,469
100.500.600..	325	NonCert-Maint/Custodial		-	-
100.500.600..	325	NonCert-Maint Support Staff		-	-
100.500.600..	329	Substitutes/Temporaries		-	-
100.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		20,369	29,689
100.500.600..	368	PERS On Behalf		2,366	17,043
100.500.600..	410	Professional & technical services		20,000	38,000

Districtwide				
100.500.600..	420	Staff Travel	1,000	1,000
100.500.600..	431	Water & Sewage	-	-
100.500.600..	435	Other Energy	-	-
100.500.600..	436	Electricity	44,000	44,000
100.500.600..	440	Other Purchased Services	5,000	5,000
100.500.600..	445	Insurance & Bond Premiums - Property & Auto	353,037	508,581
100.500.600..	452	Maintenance & Custodial Supplies	13,345	13,345
100.500.600..	510	Equipment	75,000	75,000
Total	600	Operations & Maintenance	610,441	809,126

Student Activities

100.500.700..	316	Extra Duty Pay (Athletic Director)	8,000	8,000
100.500.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	900	900
100.500.700..	367	PERS On Behalf	1,037	1,760
100.500.700..	410	Professional & Technical	1,670	1,670
100.500.700..	420	Staff Travel	2,500	3,000
100.500.700..	425	Student Travel	25,000	35,000
100.500.700..	490	Other	-	-
100.500.700..	491	Dues & Fees	2,000	2,000
Total	700	Student Activities	41,107	52,330

Total 100 General Operating Fund **\$ 3,517,386** **\$ 3,967,495**

Food Services Fund

255.500.790..	321	NonCert-Dir/Coor/Mgr	1 person @ .75 FTE	61,485	62,712
255.500.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		35,837	40,178
255.500.790..	368	PERS On Behalf		1,906	13,797
255.500.790..	410	Professional & Technical		10,000	10,000
255.500.790..	420	Staff Travel		1,500	1,500
255.500.790..	410	Professional & technical services		-	-
255.500.790..	440	Other Purchased Services		6,715	6,715
255.500.790..	450	Supplies/Materials/Media		3,000	3,000
255.500.790..	491	Dues and Fees		60	220
Total	255	DW Food Services Fund		120,503	138,122

Teacher Housing Fund

390.500.600..	321	Maintenance Director	1 person @ .25 FTE	25,441	25,823
390.500.600..	324	Support Staff		-	-
390.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		18,156	20,696
390.500.600..	368	PERS On Behalf		789	5,681
390.500.600..	410	Professional & technical services		6,720	6,720
390.500.600..	420	Staff Travel & Per Diem		-	-
390.500.600..	452	Maintenance Supplies		2,500	2,500
Total	390	Teacher Housing Fund		53,606	61,420

Total District Wide **\$ 3,691,494** **\$ 4,167,036**



Transfers

FY 2025 1ST PROPOSED BUDGET

Function 900

	<u>FY 2024 REVISED BUDGET</u>	<u>FY 2025 PROPOSED BUDGET</u>	<u>Change Increase (Decrease)</u>
<u>Location 000 District-Wide - Fund Transfers</u>			
Function 900			
552 Food Service Transfer	\$ 250,000	\$ 250,000	\$ -
554 Capital Projects Fund	200,000	125,000	(75,000)
558 Employee Housing Transfer	<u>250,000</u>	<u>250,000</u>	<u>-</u>
TOTAL	<u>\$ 700,000</u>	<u>\$ 625,000</u>	<u>\$ (75,000)</u>

District-Wide Transfers

Budget Code:

100.000.900..552 Food Service Fund Transfer

100.000.900..558 Employee Housing

The budget consists of:

- u The District subsidizes the Food Service program
- u The District subsidizes the Employee Housing

Yupiiit School District

FY 2025 1ST PROPOSED BUDGET

Transfers Location 500

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	FY 2024 REVISED BUDGET	FY 2025 PROPOSED BUDGET
<u>Food Service</u>				
100.XXX.900.. 552	Food Service Transfer		250,000	250,000
<u>Capital Projects</u>				
100.XXX.900.. 554	Capital Projects Transfer		200,000	125,000
<u>Employee Housing</u>				
100.XXX.900.. 558	Employee Housing Transfer		<u>250,000</u>	<u>250,000</u>
Total 900 Transfers			<u>700,000</u>	<u>625,000</u>

YUPIIT SCHOOL DISTRICT
DOEED FY 2025 Projected Enrollment
FOUNDATION REVENUE CALCULATION

	Enrollment	x	School Size Factor	x	District Cost Factor ¹	x	Special Needs	+	CTE .015	+	Intensive Needs ³	=	Total ADM
Akiachak Elementary (K-6)	145		211.75		364.8453		437.8143		444.3815		457.3815		457.3815
Akiachak High School (7-12)	102		157.14		270.7522		324.9027		329.7762		329.7762		329.7762
Akiak Elementary (K-6)	83		133.01		229.1762		275.0115		279.1366		292.1366		292.1366
Akiak High School (7-12)	58		97.52		168.0270		201.6324		204.6568		204.6568		204.6568
Tuluksak Elementary (K-6)	70		115.4		198.8342		238.6010		242.1801		255.1801		255.1801
Tuluksak High School (7-12)	55		93.05		160.3252		192.3902		195.2760		195.2760		195.2760
Total	513.00		807.87		1,391.96		1,670.35		1,687.06		1,765.06		1,765.06
2nd Year Hold Harmless			767.22		1,321.92		1,586.30		1,610.10		1,675.10		1675.10
											Adjusted ADM:		1765.06

Foundation:	Total ADM	1,765.06
	x BSA ²	\$ 5,960
	=	\$ 10,519,731
	- Impact Aid Reduction	\$ (2,000,000)
	=	\$ 8,519,731
	- Required Local Contribution	-
	+ Preliminary Adjusted Floor	-
	+ Quality Schools	\$ 28,241
	FY25 Projected Foundation	\$ 8,547,972

1. Per HB 273 ACD for the YSD is 1.723
2. BSA or Base Student Allocation is projected at \$5,960

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item C

The Administration recommends for the Regional School Board to approve the 1st Reading of BP 3295 General Education Provision Act (GEPA) Statement.

BP 3295 GENERAL EDUCATION PROVISION ACT (GEPa) STATEMENT

Yupit School District recognizes the importance of equitable access to, and participation in, federally assisted programs for students, teachers, and their beneficiaries with special needs. Potential barriers that can impede equitable access to and participation in these programs includes gender, race, national origin, color, disability, and/or age.

Individuals who are members of special populations will be provided with equal access to enrollment and placement in educational programs available to individuals who are not members of special populations, including specific courses, apprenticeship programs, Title I, and to the extent practicable, comprehensive career guidance and counseling services, and shall not be discriminated against on the basis of their status as members of special populations.

Descriptions of the steps the School District will employ to overcome these barriers are as follows:

1. Ensuring accessibility of facilities and programs for all students, teachers, and other stakeholders, by eliminating natural barriers for the enhancement of mobility and accessibility.
2. Staff Development for teaching students in the least restrictive environment.
3. Providing academic adjustments and modifications in curriculum and instruction.
4. Equipment adaptation to ensure special populations can use equipment appropriately.
5. Providing related services such as occupational and physical therapy services, transportation, etc., to enhance participation programs.
6. Utilizing classroom assistants and tutors to enhance inclusionary practices.

UNITED STATES CODE GENERAL EDUCATION PROVISIONS ACT, 20 U.S.C. 1221 et seq.

Adopted: 03/2024

Yupiiit School District

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item D

The Administration recommends for the Regional School Board to approve the Leave of Absence Request for Emma Shoemaker that was submitted to the HR department.

March 4, 2024

Dear Bonnie,

Due to being a first time mom next year I will not be accepting the ELA position. However, as we plan to be in Tuluksak for the next few years I would like to apply for a leave of absence and assume a position if one is available for the following school year 2025-2026 granted I am able to per Alaska Statute AS Sec 14.20.345 attached below.

Thank you!

Best,
Emma

Sec. 14.20.345. Leave of absence without pay.

(a) A teacher may be granted a leave of absence without pay for the purposes which may be approved by the governing body of the district if

(1) the teacher's application is approved by the governing body of the district; and

(2) the teacher agrees to return to employment in a public school not later than the beginning of the school year following termination of the period for which the leave of absence was granted.

(b) A leave of absence is not an interruption of the continuous service necessary to attain or retain retirement or tenure rights under AS 14.20.150, 14.20.155, or 14.20.160. However, the time spent on leave of absence may not be counted in determining when a teacher has sufficient service to enable the teacher to acquire retirement or tenure rights.

(c) The leave of absence is not a break in service for retirement purposes.

(d) The governing body of the district may agree to continue the teacher's retirement contributions if the teacher agrees to pay the percent required under AS 14.25.050 of the salary the teacher would have received during the leave of absence and reimburse the district for the district's required retirement contribution. Each year of leave of absence then would count as a year of retirement service.

(e) The governing body of the district may advance the teacher on the district salary schedule when the teacher returns to

employment if the governing body determines that the teacher's leave of absence was educationally or professionally beneficial to the teacher or the district.

(f) A teacher may make contributions to the retirement fund for each year or portion of a year of leave of absence taken. The contribution shall include the required percent of the salary the teacher would have received had the leave of absence not been taken, plus the required employer and state contributions that would have been made. Compound interest at the rate prescribed by regulation shall be added as computed from the beginning date of the leave of absence to the date the teacher pays the contribution.

Thank you for your consideration,

Emma Shoemaker

A handwritten signature in cursive script that reads "Emma Shoemaker". The signature is written in black ink and is positioned below the typed name.

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item E

The Administration recommends for the Regional School Board to approve to purchase 540 text books for K - 5, 1-year digital subscription and book bundles for TCi 4th and 5th grades Social Studies Alive! and Bring Science Alive! at the approximate amount of \$45,381.00.

Action Item:

Request approval to purchase 540 text books for K - 5, 1-year digital subscription and book bundles for TCi 4th and 5th grades Social Studies Alive! and Bring Science Alive! for \$45,381.00 There are funds available for this purchase. If we purchase this we will not be purchasing Mystery Science which has an annual cost of \$8000. We will have an annual subscription of approximately \$9,500 for digital teacher licenses and workbooks.

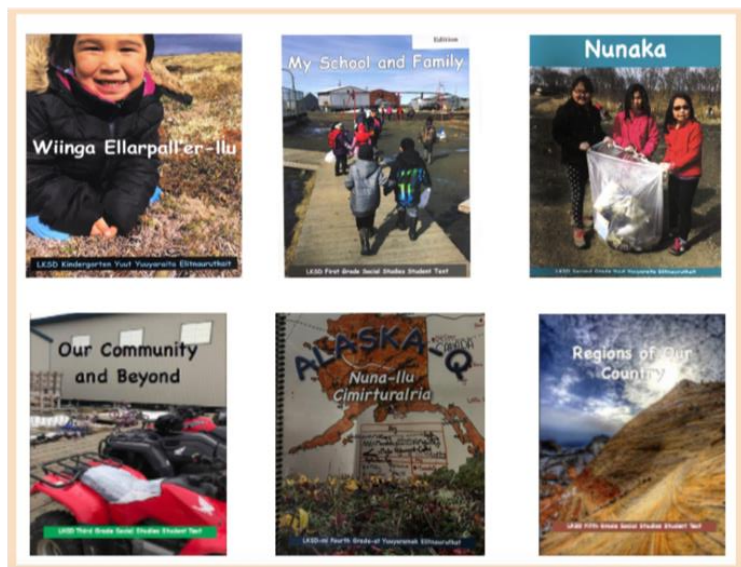
Purchasing this will enable us to access LKSD's translated and localized Social Studies, Science, and updated Reading anthology generously offered to us for no cost. Our only cost will be the cost of printing the translated and localized books using 24-25 Curriculum budget. We will not know the cost of this until we get quotes from both PIP and Ink Spot, however, we expect it to cost about the same we spent on printing the Kalikanek Naaqinaruq Anthology we printed last year.

Please approve the purchase from TCi of Social Studies Alive! And Bring Science Alive! For \$45,381, the Third-Party Translation Permission Agreement, and the use of LKSD's translated and localized versions.



Science Text Book Covers

Social Studies Textbook Covers



Yupiit School District

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item F

The Administration recommends for the Regional School Board to enter into a License Agreement as of the last date of the dated signatures below, whereby TCI will allow Licensee to use the material authored by TCI including third-party translations of that material (herein, the “Licensed Material”).

LICENSE AGREEMENT

Teachers' Curriculum Institute LLC ("TCI") and _____ ("Licensee") (TCI and Licensee are at times referenced collectively hereinafter as the "Parties") hereby enter into a License Agreement as of the last date of the dated signatures below, whereby TCI will allow Licensee to use the material authored by TCI including third-party translations of that material (herein, the "Licensed Material").

The intent of this License Agreement is to allow the Licensee to use a third-party translation of the Licensed Material for the sole use of Licensee as set forth herein. This agreement does NOT convey copyright ownership of the Licensed Material, and under no conditions or circumstances shall the Licensee make commercial use of its translations of the Licensed Material. This agreement does NOT grant or ensure access to the third-party translation.

1. Licensed Material

This License Agreement applies only to the Licensed Material, constitutes the entire agreement between the Parties with respect to use of the Licensed Material, and supersedes any and all prior agreements and understandings with respect thereto. The Licensed Material expressly excludes certain independent contributions to the works referenced above (the "Excluded Material"), which are used by TCI under license from the copyright owner and generally are identified on the page where the material appears or in the credits at the back of the book.

2. License

TCI grants Licensee non-exclusively the right to use the Licensed Material to support Licensee's dual immersion or other learning program.

TCI expressly retains all other exclusive rights in and to the Licensed Material, including without limitation those granted to it under the U.S. Copyright Act.

3. Use of Translations

Licensee shall distribute copies of the Licensed Material **either on paper or electronically**, and shall distribute them only to its employees, students, and others as reasonably necessary for the purpose of educating those students. **In no event shall the number of paper copies of the translation distributed or individuals granted access to electronic versions exceed the number of English-language copies of the specific copyright of the work purchased by Licensee from TCI.** If the copies are distributed electronically, they must be on a password protected website.

4. Quality of Translations

Licensee agrees that the accuracy and quality of the third-party translations is the responsibility of the Licensee to evaluate.

5. Consideration

The parties enter into this License Agreement for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, including without limitation the mutual rights and obligations granted hereunder.

6. Attribution

Licensee shall prominently display on each copy of any translation created under this License Agreement the following attribution credit, “Original publication in English by Teachers’ Curriculum Institute © (insert copyright date from original text). All rights reserved. District translation made with permission of Teachers’ Curriculum Institute, and District is solely responsible for the translation.”

7. Termination

TCI may terminate this License Agreement without cause upon notice to Licensor thirty (30) days in advance.

Dated: _____

TEACHERS’ CURRICULUM INSTITUTE LLC

By: _____

Print Name: _____

Title: _____

LICENSEE

Dated: _____

By: _____

Print Name: _____

Title: _____

Address: _____

Phone Number: _____

Email: _____

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Yupiiit School District

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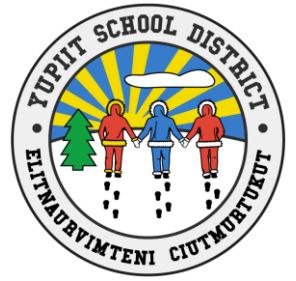
Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Action Item G

The Administration recommends for the Regional School Board to approve Kary Delsignore's travel request to attend the State and Yupiiit School District Immersion Conference May 27 to June 1, 2024 from Tennessee to Anchorage, Alaska. The trip will be funded through the Tuluksak SIG Grant and Title VI B funds.

Yupiit School District

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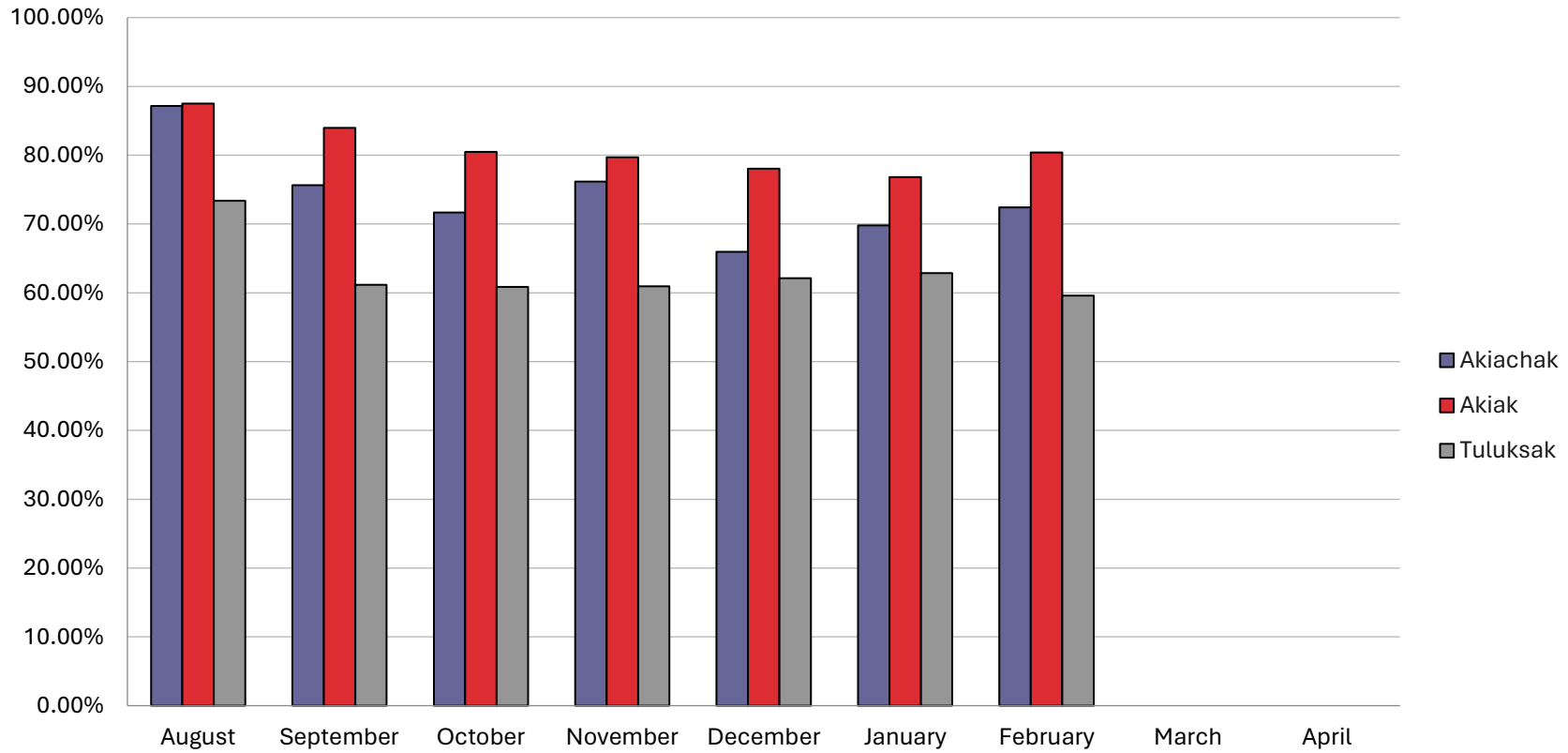


Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Attendance Report

The Attendance Report for the month of February is presented for your review and information.

Yupiit School District Attendance 2022-2023



School	Student Count	August	September	October	November	December	January	February	March	April	May
Akiachak	239	87.15%	75.63%	71.67%	76.17%	65.98%	69.80%	72.43%			
Akiak	137	87.53%	83.96%	80.51%	79.71%	78.06%	76.84%	80.38%			
Tuluksak	109	73.40%	61.18%	60.88%	60.93%	62.13%	62.88%	59.61%			

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Reports B-K

The Administrator's reports are presented for your review and information.

Author of Report: Barron G. Sample Principal
 Department/Location: Akiachak School K-12
 Date of Regional School Board Meeting: March 21, 2024

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb 22 - 24	HS Basketball North/South Tournament	<ul style="list-style-type: none"> • Hosted the North South Tournament with 8 teams present. It was a very smooth tournament with a lot of help and support. 	<ul style="list-style-type: none"> • Students Succeed Culturally and Academically • Community, Parents and Elder Involvement
Feb. 26 and March 13	Yupik Spelling Bee	<ul style="list-style-type: none"> • Akiachak School completed its Yupik Spelling Bee with Briana Snyder, Jamie Alexie, Jacelyn Frank, and Chassidy George (Alternate) selected to represent the site at the District meet. 	<ul style="list-style-type: none"> • Students Succeed Culturally and Academically • Education System Change
Feb. 29	Staff Contracts	<ul style="list-style-type: none"> • All staff, except one have turned in contracts for the FY 24/25. Akiachak School is looking for a 3rd grade teacher and a 5th grade teacher. 	<ul style="list-style-type: none"> • Staff Recruitment and Retention
March 1-2	JH Basketball	<ul style="list-style-type: none"> • Akiachak hosted a Junior high Ball Tournament for the district. 	<ul style="list-style-type: none"> • Students Succeed Culturally and Academically
March 4	NYO Started	<ul style="list-style-type: none"> • Helen Jackson started practice with for NYO for 6th-12 grade students after school 	<ul style="list-style-type: none"> • Students Succeed Culturally and Academically
March 5	State Empowerment Specialist meeting	<ul style="list-style-type: none"> • Meet with the State Empowerment Specialist to work on the quarter 3 progress report for the School Improvement Grant. Work will be 	<ul style="list-style-type: none"> • Students Succeed Culturally and Academically • Community, Parents and Elder Involvement

		pre4sented to the team and LASB for input before submission in April.	<ul style="list-style-type: none"> ● Education System Change
March 7-8	Inservice	<ul style="list-style-type: none"> ● March 7th Agenda prepared by Clare, focused on state testing training. ● March 8th Site based – Planning for Summer School and Culture Week (April 17-22), and scheduling for the FY 24/25 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Education System Change Academically ● Community, Parents and Elder Involvement
March 7	Science Fair	<ul style="list-style-type: none"> ● Akiachak Hosted the District Science Fair. 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Education System Change
March 8	Community Meeting	<ul style="list-style-type: none"> ● Community meeting for Federal grants and literacy with Woody, Clare, and Adam 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically ● Community, Parents and Elder Involvement ● Education System Change
March 8 and 9	Community Fiddle	<ul style="list-style-type: none"> ● The Community held a Fiddle. The Seniors were able to fundraise with concessions and raffles. 	<ul style="list-style-type: none"> ● Community, Parents and Elder Involvement
March 13 and 14	NAEP Testing	<ul style="list-style-type: none"> ● 8th graders completed the NAEP testing for Reading and Math 	<ul style="list-style-type: none"> ● Students Succeed Culturally and Academically
March 18 and 19	Parent Teacher Conferences	<ul style="list-style-type: none"> ● Parent Teacher Conferences are Scheduled with early release both days 	<ul style="list-style-type: none"> ● Community, Parents and Elder Involvement ● Students Succeed Culturally and Academically

Author of Report: James M. Boldosser
 Department/Location: Akiak School
 Date of Regional School Board Meeting: March, 2024

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1. Students Succeed Culturally and Academically
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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	Staffing	<ul style="list-style-type: none"> ● We have hired a Literacy Coach for the 24/25 SY. We're excited to have Isaiah Velarde join us. ● We continue to interview for our shop teacher. 	Students Succeed Culturally and Academically, Education System Change
	School, Food Service, Community, etc.	<ul style="list-style-type: none"> ● The school's menu continues to offer a wide variety of healthy meals, including fresh fruits and vegetables. ● We continue to allow the community to use the gym for adult Open Gym in the evening. ● The ANC held a fiddle on March 8 & 9. ● We continue to see a high attendance rate. ● A community member organized a city league tournament with proceeds going towards HS jerseys ● 	Students Succeed Culturally and Academically; Education System Change.

	<p>District Cultural Initiative</p>	<ul style="list-style-type: none"> ● Teachers continue to build lessons and activities from a foundation of local culture. ● All staff continue to participate in a University of Alaska book study using the book “The Power of Our Words”. This supports our SEL initiative ● 	<p>Succeed Culturally and Academically, Education System Change.</p>
	<p>Students</p>	<ul style="list-style-type: none"> ● We continue to send many students to Excel and Voyage. ● We continue to offer after school tutoring. We have also opened after school literacy interventions to all students. ● Our Lady Thunderbolts won the regional championship basketball tournament and have since traveled to compete at the state championship games. ● Rikki Lake, Abby Ayagalria, Joyce Jones, and Lakaya Ayagalria won the district science fair and will travel to Anchorage to participate in the state science fair. ● Megan Carl won 2nd place at the district Yup'ik spelling bee. ● We continue to honor our staff and students of the month in the Delta Discovery. ● 	<p>Students Succeed Culturally and Academically</p>

Yupit School District
PO Box 51190
Akiachak, AK 99551
Regional School Board Report



Author of Report: Kary DelSignore
 Department/Location: Tuluksak School
 Date of Regional School Board Meeting: March , 2024

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Ongoing	Culture	The school had a successful moose hunt and the entire student body help process the moose and prepare it for the freezer. We were able to serve some of the moose at prom.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
March	In-service	Staff learned more about ways to integrate technology into their daily lessons and worked together to find ways to use coding, robotics, and the laser printer with their classes.	Students Succeed Culturally and Academically Education System Change Staff Recruitment and Retention
Feb.	Community Service	Russ helped the community with the casket and cross for a former student. Students from the basketball team assisted AKI students who were stuck on the ice road	Community, Parents and Elder Involvement
March	New Uniforms	All sports teams received new uniforms thanks to Dolan Mine, see the attached picture.	Students Succeed Culturally and Academically, Community, Parents and Elder Involvement
March	Basketball Memorial Tournament	The community is sponsoring a Memorial Tournament in TLT March 14-17,	Community, Parents and Elder Involvement
Feb 28 and March 28	LASB	Tuluksak LASB Met, they requested to know the outcomes of their Jan. request for a raise.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement





WHAT'S NEW IN THE REZ?

Ms. Emma's Journalism Class

Tuluksak Happenings #3

February 19, 2024

Tuluksak Moose Hunt: Interview with Jenalyn & Joshua



P.C. Aaron Litzler

On Thursday last week Jeffrey, Mr. L, Joshua, and Jenalyn went on a school moose hunt. The school got a special hunting permit for the school to take students to go hunt a moose. They took two snow gos and they left around 10am and came back around 5pm. They headed up the Tuluksak river toward Nelson Island. They just saw the moose out in the open on the river and followed it into the trees. They said they didn't have to make any moose calls. First they saw a cow and a calf. Then a cow and a bull then caught the bull. Jenalyn first shot it in the leg. The bull didn't have any antlers so they couldn't figure out how old it was. Then they went after it in the trees & deep snow. "We had to go through really deep snow," Joshua said. It took about 30 minutes to try to shoot it again then Joshua shot and hit it around the shoulder. Finally, Jen took another shot and hit it in the head. They had to wait for an hour for it to calm down. Then started cutting it with the help of Mr. L and Jeffrey. "We were really far from the moose. Like from Ms. Emma's class to Cathy's house" said Jenalyn. "We were sweating and we were tired." (Jenalyn) "It's easier to carry the moose in the winter because they can put it on the sled compared to in the fall where they have to carry it to the boat," Daniel said. Everyone will help cut up the moose this upcoming Monday at school. **Authors: Kailey Napoka, Daniel Andrew, Isaiah Gregory**

Interview with Daniel Andrew about his trip to Juneau



What did you learn in Juneau? Things like working, listening, and talking. How to be in meetings.

Who did you meet? All the legislators in Juneau and students from Sleetmute that I knew from volleyball. I also got to meet Representative McCormick.

What were the board members talking about? The things we need in the village and the gas prices. They shared how they need more teachers in Tuluksak. Greyson shared about the need we have for more teachers. Also about the water and sewer in Tuluksak, the roads, and the attendance problems.

How did you like Juneau? It was depressing and raining all the time. It made me homesick because of the rain, but I liked the mountains. There was one clear day where I got a picture of the mountains. I got to see the capitol building. I also got to see the Seal of the State Of Alaska and shared a picture of it.

What were the different activities that you did? Work and work and work, going to meetings, going to the store, taking a tour of the capital, and eating together with the other students.

Interview by Kailey Napoka

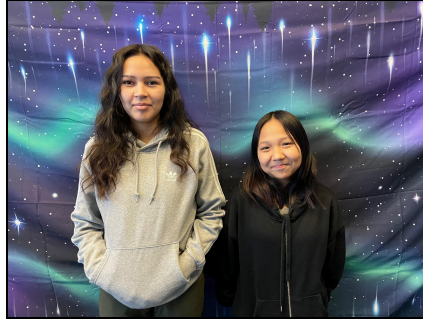
Prom Court Vote Results:

King: Raiden Peter

Queen: Jesslyn Allain

Prince: Oscar Demantle

Princess: Roxann Alexie



Not pictured: Oscar & Raiden

Congratulations to the prom court winners!!!

Upcoming Events

-Basketball Regionals @ TLT

February 29th- March 3rd

-PROM

March 8th!!!

Newspaper Authors :

Jezalynn Jones

Kailey Napoka

Daniel Andrew

Isaiah Gregory

Author of Report: Kary DelSignore
 Department/Location: Special Education
 Date of Regional School Board Meeting: March 2024

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February	Related Service Providers	PT and OT provided onsite services and Speech and Language was virtual, all March services will be virtual, providers will return in April	Students Succeed Culturally and Academically
March	Orders for 24/25	All orders for 24/25 have been placed	Students Succeed Culturally and Academically Staff Recruitment and Retention
March	Optix Plus	The district has purchased an Optix Plus Vision Scanner. It is a mobile device that will travel school to school and be able to quickly screen vision and help refer students that may need glasses	Students Succeed Culturally and Academically Staff Recruitment and Retention
March	State Sped. Director Training	Kary will attend the State Special Education Director Training in Anchorage.	Students Succeed Culturally and Academically Staff Recruitment and Retention
March	Bids	Kary will be accepting bids for school psychology services for 24/25 to be presented at the April Board meeting for approval	Students Succeed Culturally and Academically
March	Compliance Review	Our compliance review and corrections are complete.	Students Succeed Culturally and Academically Staff Recruitment and Retention Education System Change
March	Mentoring	Kary is continuing to do weekly observations for our sped. teacher intern in Akiak.	Students Succeed Culturally and Academically Staff Recruitment and Retention

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator
 Date of Regional School Board Meeting: March 2024

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
ongoing	Collaborate W/Translators	Continue to work with translators, most of Saxon Math are almost completed.	Education System Change
Wednesday's	PLC w/ Yup'ik Teachers	Shared the Yugtun Literacy Screener I am working on with Yup'ik Teachers.	Education System Change
ongoing	Monthly CYCC Meeting	Calista Yuuyaraq Cultural Camp meets once a month. They are now taking applications for interested 7/8 grade students and 1st/2nd year teachers for summer 2024 CYCC. CYCC also has summer job openings for: Elder Mentor, Elder Mentor/Boat Assistant, Head Cook, Assistant Cook, Camp Assistant, Camp Assistant/Boat Operator, & Camp Medic.	Education System Change
February	Yup'ik Spelling Bee	<ul style="list-style-type: none"> • Each site had their Yup'ik Spelling Be Results: <ul style="list-style-type: none"> ○ AKI: 1-Megan Carl 2-Cray Phillip 3-Sonya Jackson ○ TLT: 1-Roxann Alexie 2-Peter Fox 3-Grace Napoka ○ KKI-1-Brianna Snyder 2-Jacelynn Frank 3-Jamie Alexie 	Education System Change
February	Legislative Fly-In w/students	Chaperone students to Legislative Fly-In	Education System Change
February	Language Summit	Immersion Teachers have registered for the Alaska Native Language Summit that will be held in Anchorage April 18, 2024. And Science of Reading April 19-22, 2024.	Education System Change

Alaska Fly In Trip
Grayson DelSignore

2/25/2024

I participated in the Alaska Fly-In in Juneau from February 9th to the 14th, 2024, it provided an opportunity and experience that included insights into the inner workings of government, the power of advocacy, and the importance of making connections. There was a whirlwind of legislative debates and policy discussions, one of the best aspects of the trip was the opportunity to explore the state capital firsthand. Walking through the halls of the state capital, accessible to all without the need for extensive security checks, was a refreshing reminder of the inclusive nature of democracy.

Meeting with senators and representatives, including the local representative C.J. McCormick, from Bethel, offered a glimpse into the daily responsibilities and challenges faced by those who represent the interests of their constituents. These encounters offered times to discuss concerns, allowing participants to share perspectives, and advocate for issues important to their communities. Whether discussing infrastructure projects, environmental conservation efforts, or education, meeting with legislators highlighted the crucial role of effective communication and collaboration in creating positive change.

Additionally, the Alaska Fly-In provided an opportunity for networking and building connections with other students from diverse backgrounds and regions across Alaska. Beyond the formal sessions and panel discussions, informal conversations and shared experiences gave a sense of friendship among students united by a common goal: to advocate for the betterment of Alaska and its schools. These connections, forged through mutual passion and commitment, have the potential to serve as a way for future meetings and collective talks aimed at addressing shared challenges.

In conclusion, the Alaska Fly-In provided students with a changing experience that included engagement with government, advocacy, and the exploration of historic places. From witnessing democracy in action to building connections with other students, the trip left a lasting impression on me. As students and myself returned to their schools inspired by their experiences, the memories of the Alaska Fly In continued to inspire me to advocate for my community and school. As well as continuing to learn about how my state legislature operates.

Author of Report: Clare Robyt
Department: Curriculum/Assessment/Inservice
Date of Regional School Board Meeting: March 2024

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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
On-going	Curriculum – READ ACT Implementation	Meeting with DEEDS Implementation Team: Monthly Check-ins with DEED are every 3 rd Monday at 8:30am.	1. Students Succeed Culturally and Academically
	Curriculum Science Fair	<p>We held our Regional Science Fair on March 7, 2024. The judges were Melanie Kasayulie, Denise Sacry, and Clare Robyt.</p> <p>High School 1st Place: Joyce Jones and Lakaya Ayagalria with What's in Your Water project.</p> <p>High School 2nd Place: Lynton Wassillie and Grayson DelSignore with Native Plants vs Bacteria</p> <p>High School 3rd Place: Joshua Phillip with Hold the Mold</p> <p>Middle School 1st Place: Abrielle Ayagalria and Rikki Lake with PLANTS!</p> <p>Middle School 2nd Place: Roxann Alexie with Fish Detectives</p> <p>We found funding to send ALL of these students to the State Science Fair</p>	1. Students Succeed Culturally and Academically
	Curriculum 24-25 Materials & Program Orders	<p>Half of the curriculum budget this year was spent on Yupik Immersion program curriculum.</p> <p>Half of the curriculum budget was spent on the following:</p> <p>ACELLUS for 23-24</p> <p>Mystery Science for 23-24</p> <p>Integrated Science for Middle School and High School 23-24</p> <p>Teacher-Pay-Teacher Resources</p> <p>IXL: Math, Reading interventions</p> <p>Out of what is remaining we will purchase:</p>	

		<p>ACELLUS subscription for 24-254 IXL subscription for 24-25 Great Body Shop for 24-25</p> <p>Previously paid student consumable materials ordered through NWTD for Middle School and High School Social Studies and English Language Arts</p>	
	Curriculum Title III	<p>Compliance: Eli Barsey Title III Coordinator with DEED and I had a phone conversation about how to handle the last compliance violations and compliance documentation has been submitted.</p> <p>SOPs: Written so future compliance violations won't occur</p> <p>Reviewed changes for the 23-24 and the 24-25 Plan of Service with Eli Barsey</p> <p>Stakeholder Meetings seeking Parent input: KKI 3/8/24 TLT 3/14/24 AKI 3/20/24</p>	1. Students Succeed Culturally and Academically
	Assessment	English Language Learners annual assessment the ACCESS testing window is now closed.	1. Students Succeed Culturally and Academically
	Assessment	AK STAR and AK SCIENCE window March 25 – April 19	1. Students Succeed Culturally and Academically
	Inservice	Started Planning New Teacher Inservice and Beginning of the Year Inservice for the 24-25v School Year	Staff Recruitment and Retention

Author of Report: Woody Woodgate
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: February 2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
2/23	budget meeting	Budget meeting with district leadership team	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
27/28	DEED	State Perkins Meeting	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Educatio
2/20	Immersion Conference	Stakeholder meeting for Immersion Conference	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Educatio
3/8	food service	Summer food service application meeting	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
3/8	DEED	submitted ESSER III report to state	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change

Yup'it School District
 PO Box 51190
 Akiachak, AK 99551
 Regional School Board Report

Author of Report: Jennifer Phillip
 Department/Location: District office, Business Manager
 Date of Regional School Board Meeting: March 21,2024

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

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1. Students Succeed Culturally and Academically
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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb/Mar.	Finance	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment Education System Change
Feb/Mar.	Training	Continuation of Bi-weekly mtg with the New Business Manager Cohort	Staff Retention & Recruitment
Feb/Mar.	Finance	Impact aid selected Yup'it School District for monitoring FY25 so I am working with Impact Aid to make sure we are compliant.	Staff Retention & Recruitment Education System Change
Feb/Mar.	Finance	Started the Proposed Budget for FY 25.	Staff Retention & Recruitment Education System Change
Feb/Mar.	Finance	Began working on the Quarterly Reimbursements.	Staff Retention & Recruitment Education System Change
Feb/Mar.	Finance	Continuation of working on the Impact Aid Source Checks.	Staff Retention & Recruitment Education System Change

The following pages are the Monthly March Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

STATEMENT OF REVENUE BUDGET VS. ACTUAL: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL: This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 24

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
100 OPERATING BUDGET	19,169.95	5,098,576.12	17,282,644.00	12,184,067.88	30 %
205 STUDENT TRANSPORTATION	0.00	315.00	944.00	629.00	33 %
252 USDA FRESH FRUITS & VEGET	0.00	0.00	15,570.00	15,570.00	0 %
255 FOOD SERVICE FUND	66.00	46,675.58	745,000.00	698,324.42	6 %
256 TITLE I PART (A)	702.00	77,936.27	0.00	-77,936.27	%
281 BAG	0.00	52,612.37	0.00	-52,612.37	%
282 ALASKA READS	0.00	0.00	5,000.00	5,000.00	0 %
284 Alaska Safety & Well-Being Summit Travel Grant	0.00	7,220.63	0.00	-7,220.63	%
301 CARL PERKINS	0.00	100.00	0.00	-100.00	%
321 ESSER III ARP	0.00	1,249,311.76	3,971,849.98	2,722,538.22	31 %
350 JOHNSON O'MALLEY	4,008.30	88,114.30	0.00	-88,114.30	%
351 RLIS RURAL LOW INCOME SCHOOLS	316.00	15,745.00	0.00	-15,745.00	%
362 INDIAN EDUCATION	224.00	93,498.00	0.00	-93,498.00	%
390 TEACHER HOUSING FUND	1,450.00	100,374.25	471,999.00	371,624.75	21 %
528 AKIACHAK OLD LIBRARY FIRE	0.00	77,690.52	0.00	-77,690.52	%
710 STUDENT ACTIVITY FUND	1,175.00	1,488.00	0.00	-1,488.00	%
760 SCHOLARSHIP FUND	0.00	300.00	0.00	-300.00	%
Grand Total:	27,111.25	6,909,957.80	22,493,006.98	15,583,049.18	31 %

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Comm.
100 OPERATING BUDGET	292,542.76	9,432,413.04	16,619,928.00	16,168,709.66	6,736,296.62	58%
205 STUDENT TRANSPORTATION	0.00	600.00	944.00	944.00	344.00	64%
231 EARLY LITERACY	0.00	90.00	0.00	0.00	-90.00	0%
245 SIG GRANT	10,479.12	123,959.75	121,839.28	136,692.74	12,732.99	91%
252 USDA FRESH FRUITS & VEGET	1,878.00	3,364.00	15,570.00	15,570.00	12,206.00	22%
255 FOOD SERVICE FUND	14,195.18	1,112,481.28	874,761.00	886,817.00	-225,664.28	125%
256 TITLE I PART (A)	14,614.76	419,059.47	1,160,280.38	1,160,280.38	741,220.91	36%
257 TITLE I -C MIGRANT ED	610.56	41,280.99	132,048.47	85,747.01	44,466.02	48%
265 MIGRANT LITERACY	0.00	0.00	750.00	750.00	750.00	0%
269 PRESCHOOL DISABLED	0.00	0.00	3,528.33	2,334.98	2,334.98	0%
270 TITLE III -A ENG LANG ACQ	0.00	893.84	36,968.65	36,968.65	36,074.81	2%
273 ARP HOMELESS	0.00	14,719.66	12,119.17	12,027.64	-2,692.02	122%
280 CLSD (Comprehensive Literacy State	3,165.67	221,942.76	494,923.02	494,923.02	272,980.26	45%
282 ALASKA READS	1,718.06	2,626.70	5,000.00	5,000.00	2,373.30	53%
284 Alaska Safety & Well-Being Summit	0.00	9,888.45	10,000.00	10,000.00	111.55	99%
297 TITLE VI B	19,738.62	164,661.64	212,126.65	212,126.65	47,465.01	78%
301 CARL PERKINS	0.00	22,089.15	32,694.00	38,056.02	15,966.87	58%
320 ESSER II CRRSA	0.00	800.00	0.00	0.00	-800.00	0%
321 ESSER III ARP	95,767.36	2,967,427.31	7,799,862.94	3,971,848.98	1,004,421.67	75%
322 COVID DISCRETIONARY	0.00	5,030.00	4,308.57	4,308.57	-721.43	117%
350 JOHNSON O' MALLEY	0.00	84,831.02	6,000.00	6,000.00	-78,831.02	***%
351 RLIS RURAL LOW INCOME SCHOOLS	675.00	10,063.65	0.00	0.00	-10,063.65	0%
360 IMPROVING LITERACY THRU SCHOOL	1,356.36	15,263.63	0.00	0.00	-15,263.63	0%
362 INDIAN EDUCATION	7,341.20	112,318.31	175,000.00	175,000.00	62,681.69	64%
390 TEACHER HOUSING FUND	20,036.81	378,573.30	777,566.00	745,496.00	366,922.70	51%

YUPIIT SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 24

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Avai lable Appropriation	% Comm.
710 STUDENT ACTIVITY FUND	0.00	17,089.54	0.00	0.00	-17,089.54	0%
Grand Total :	484,119.46	15,161,467.49	28,496,218.46	24,169,601.30	9,008,133.81	63%

YUPIIT SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 24

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
40 OTHER LOCAL REVENUES	2,381.41	56,914.45	0.00	-56,914.45	** %
47 E-RATE	0.00	1,768,130.80	2,982,323.00	1,214,192.20	59 %
51 FOUNDATION PROGRAM	0.00	2,100,588.00	7,510,390.00	5,409,802.00	27 %
56 TRS ON-BEHALF	0.00	0.00	492,484.00	492,484.00	0 %
57 PERS ON-BEHALF	0.00	0.00	61,213.00	61,213.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	1,155,238.00	1,155,238.00	0 %
110 IMPACT AID	0.00	1,135,671.00	5,080,996.00	3,945,325.00	22 %
235 OTHER- INSURANCE	293.04	5,168.42	0.00	-5,168.42	** %
Function Total :	2,674.45	5,066,472.67	17,282,644.00	12,216,171.33	29 %
Org Total :	2,674.45	5,066,472.67	17,282,644.00	12,216,171.33	29 %
10 AKIACHAK SCHOOLS					
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	12,415.50	12,415.50	0.00	-12,415.50	** %
Function Total :	12,415.50	12,415.50	0.00	-12,415.50	** %
Org Total :	12,415.50	12,415.50	0.00	-12,415.50	** %
12 TULUKSAK SCHOOLS					
0000					
200 OTHER SOURCES	0.00	15,607.95	0.00	-15,607.95	** %
Function Total :	0.00	15,607.95	0.00	-15,607.95	** %
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	4,080.00	4,080.00	0.00	-4,080.00	** %
Function Total :	4,080.00	4,080.00	0.00	-4,080.00	** %
Org Total :	4,080.00	19,687.95	0.00	-19,687.95	** %
Fund Total :	19,169.95	5,098,576.12	17,282,644.00	12,184,067.88	29 %
Grand Total :	19,169.95	5,098,576.12	17,282,644.00	12,184,067.88	29 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	12,412.81	885,852.91	1,718,929.00	1,529,824.00	643,971.09	57
120 BILINGUAL/BICULTURAL INST	0.00	0.00	4,311.00	4,311.00	4,311.00	0
160 VOCATIONAL ED INSTRUCTION	67.73	52,080.64	83,034.00	103,148.00	51,067.36	50
200 SPECIAL ED INSTRUCTION	9,047.74	179,606.72	369,944.00	421,869.00	242,262.28	42
220 SPEC ED SUPPORT SVCS	0.00	484.40	0.00	0.00	-484.40	***
320 GUIDANCE SERVICES	0.00	0.00	116,576.00	13,833.33	13,833.33	0
352 LIBRARY SERVICES	1,837.87	27,999.41	51,870.00	53,052.00	25,052.59	52
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	518,445.30	748,780.00	748,780.00	230,334.70	69
400 SCHOOL ADMINISTRATION	0.00	79,795.98	288,653.00	282,908.00	203,112.02	28
450 SCHOOL ADMIN SUPPORT	4,819.98	59,596.61	50,880.00	58,246.00	-1,350.61	102
511 BOARD OF EDUCATION	0.00	2,493.32	6,900.00	6,900.00	4,406.68	36
550 DISTRICT ADMIN SUPPORT SV	1,732.79	1,732.79	0.00	0.00	-1,732.79	***
600 OPERATION & MAINTENANCE	42,514.49	855,565.93	1,376,883.00	1,393,839.00	538,273.07	61
700 STUDENT ACTIVITIES	31,653.75	97,335.58	121,720.00	121,720.00	24,384.42	79
Org Total :	104,087.16	2,760,989.59	4,938,480.00	4,738,430.33	1,977,440.74	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	9,510.37	604,666.74	1,128,759.00	1,190,603.00	585,936.26	50
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,894.00	2,894.00	2,894.00	0
160 VOCATIONAL ED INSTRUCTION	992.62	27,397.27	74,754.00	65,665.00	38,267.73	41
200 SPECIAL ED INSTRUCTION	8,926.11	153,122.44	352,277.00	325,335.00	172,212.56	47
320 GUIDANCE SERVICES	0.00	0.00	114,578.00	13,333.33	13,333.33	0
352 LIBRARY SERVICES	1,356.39	18,095.18	53,553.00	29,970.00	11,874.82	60
360 INSTRUCTIONAL RELATED TECHNOLOGY	5,432.37	501,308.97	938,456.00	938,456.00	437,147.03	53
400 SCHOOL ADMINISTRATION	0.00	76,557.94	139,711.00	149,565.00	73,007.06	51
450 SCHOOL ADMIN SUPPORT	2,326.53	30,948.19	55,555.00	41,353.00	10,404.81	74
511 BOARD OF EDUCATION	0.00	4,838.55	6,600.00	6,600.00	1,761.45	73
550 DISTRICT ADMIN SUPPORT SV	0.00	250.00	0.00	0.00	-250.00	***
600 OPERATION & MAINTENANCE	29,708.70	514,423.07	945,012.00	878,016.00	363,592.93	58
700 STUDENT ACTIVITIES	7,763.52	45,213.26	93,071.00	93,071.00	47,857.74	48
Org Total :	66,016.61	1,976,821.61	3,905,220.00	3,734,861.33	1,758,039.72	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	12,953.17	548,165.20	853,446.00	899,013.00	350,847.80	60
120 BILINGUAL/BICULTURAL INST	0.00	264.99	2,795.00	2,795.00	2,530.01	9
160 VOCATIONAL ED INSTRUCTION	0.00	65,299.90	113,860.00	115,830.00	50,530.10	56
200 SPECIAL ED INSTRUCTION	7,697.58	121,534.97	340,346.00	353,415.00	231,880.03	34
220 SPEC ED SUPPORT SVCS	0.00	220.19	0.00	0.00	-220.19	***
320 GUIDANCE SERVICES	0.00	74,006.30	172,970.00	149,850.00	75,843.70	49
352 LIBRARY SERVICES	0.00	1,169.05	27,276.00	14,385.00	13,215.95	8
360 INSTRUCTIONAL RELATED TECHNOLOGY	2,886.39	502,761.69	938,456.00	938,456.00	435,694.31	53
400 SCHOOL ADMINISTRATION	185.00	21,117.35	31,494.00	69,585.00	48,467.65	30
450 SCHOOL ADMIN SUPPORT	62.14	557.37	300.00	300.00	-257.37	185
511 BOARD OF EDUCATION	215.00	651.56	8,800.00	8,800.00	8,148.44	7
600 OPERATION & MAINTENANCE	12,687.92	749,060.10	835,942.00	855,310.00	106,249.90	87

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
700 STUDENT ACTIVITIES	29,408.37	87,202.32	75,676.00	75,676.00	-11,526.32	115
Org Total :	66,095.57	2,172,010.99	3,401,361.00	3,483,415.00	1,311,404.01	
500 DISTRICT-WIDE						
100 REGULAR INSTRUCTION	0.00	198,947.00	283,581.00	285,551.00	86,604.00	69
120 BILINGUAL/BI CULTURAL INST	0.00	78,273.23	137,436.00	139,406.00	61,132.77	56
200 SPECIAL ED INSTRUCTION	3,967.06	16,573.65	0.00	0.00	-16,573.65	***
220 SPEC ED SUPPORT SVCS	99.84	111,200.31	228,273.00	228,273.00	117,072.69	48
350 SUPPORT SERVICES INSTRUCT	3,893.88	61,092.64	82,322.00	82,322.00	21,229.36	74
352 LIBRARY SERVICES	0.00	1,020.86	0.00	0.00	-1,020.86	***
354 IN-SERVICE TRAINING	0.00	1,128.33	19,120.00	19,120.00	17,991.67	5
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	2,125.00	32,460.00	33,248.00	31,123.00	6
511 BOARD OF EDUCATION	0.00	224,077.56	289,341.00	291,995.00	67,917.44	76
512 OFFICE OF SUPERINTENDENT	716.56	174,261.68	389,531.00	391,646.00	217,384.32	44
550 DISTRICT ADMIN SUPPORT SV	13,921.84	451,241.11	407,184.00	376,624.00	-74,617.11	119
551 RECRUITMENT	460.00	16,134.79	33,500.00	33,500.00	17,365.21	48
552 HUMAN RESOURCE STAFF SERVICES	1,186.20	58,449.74	148,208.00	108,920.00	50,470.26	53
560 ADMINISTRATIVE TECHNOLOGY SERVICES	11,026.96	663,156.78	867,486.00	869,850.00	206,693.22	76
600 OPERATION & MAINTENANCE	2,844.32	425,711.47	715,318.00	610,441.00	184,729.53	69
700 STUDENT ACTIVITIES	18,226.76	39,196.70	41,107.00	41,107.00	1,910.30	95
900 FUND TRANSFERS	0.00	0.00	700,000.00	700,000.00	700,000.00	0
Org Total :	56,343.42	2,522,590.85	4,374,867.00	4,212,003.00	1,689,412.15	
0.00Fund Total :	292,542.76	9,432,413.04	16,619,928.00	16,168,709.66	6,736,296.62	58 %
Grand Total :	292,542.76	9,432,413.04	16,619,928.00	16,168,709.66	6,736,296.62	58 %

Author of Report: Jason Charles
 Department/Location: Food Services
 Date of Regional School Board Meeting: March 21, 2024

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Vision Statement

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
2/15/24	PrimeroEdge Bi-weekly Online Training Courses	Free online software that is used all across the country, for school Food Service Coordinators and other local state agencies. Which is to use for not only to help fallow, but fall under the guidelines and/or policies for menu building, managing food/non-food inventory items, and meal productions down to each individual items that can be categorized from "Nutrition Facts" we normally get from Big food companies. In example of one is how much calories and transfat is in one particular item within a food menu. Also the training from this online software help build a much better healthier food menu for students.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
2/19/24	Fresh Fruits & Vegetable Program	I have been ordering, Bi-weekly, much as I can to help get the students the Fresh Produce at each school. That way they can benefit not only a "healthier snack" but also to finally have some sort of fresh produce.	<ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Educatio

Author of Report: Judy Anderson
 Department/Location: Maintenance Director
 Date of Regional School Board Meeting: March 21, 2024

Mission Statement
 To educate all children to be successful in any environment.

Vision Statement
 All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values
 Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Mar 2024	Site Visits	Akiak	Operations & Education System Change
Mar 2024		<p>Akiachak –</p> <ul style="list-style-type: none"> • Replaced ceiling light bulbs in gym. • Dusted air handler pipes in gym. • Unit 2 repaired boiler. • Repaired elementary boys' urinal. • Replace brakes and rotors on Black Van. • Thawed frozen water lines at the old business office. • Inventory of materials. • Remove sewer pumps and replace at the school. • Shipped the burnt pumps to anchorage for rebuild. • Traveled to Akiak to repair school boiler 2 and filled day tank with fuel. • Installed new sink and toilet in the men's bathroom at the DO. • Installed new sink and exhaust fan in the women's bathroom at the DO. • Repaired the Toyo-stove in the blue garage. • Assisted with the maintenance auction. • Remove partition at the boys' public restroom at the school. • Removed snow from the school and teacher housing sidewalks. • Repaired fuel tank line at the school day tank. • Took School Trash to the dump. • Filled up vehicles with gasoline. • Filled teacher housing and school with fuel. • Meter and fuel logs • Fueled up vehicles. 	<p>Operations & Education System Change</p> <p>Teacher Retention</p>

<p>Mar 2024</p>		<p>Tuluksak –</p> <ul style="list-style-type: none"> • Continue to monitor water tanks in school and re-fill after use. • Removed snow from the school and teacher housing sidewalks. • Repaired toilet in Elementary girls’ bathroom. • Repaired kindergarten classroom door knob. • Fixed girl’s locker room showers. • House inspections for empty teacher housing units. • Fueled up teacher housing. • Filled school day tanks Mondays & Fridays. • Filled up the water tanks in the school shop. • Meter, fuel and generator logs. • Filled generator and change oil on schedule. • Took school trash to the dump. 	<p>Operations & Education System Change Teacher Retention</p>
<p>Mar 2024</p>		<p>Akiak –</p> <ul style="list-style-type: none"> • Unit 5 repaired roof leaks. • Repaired Elementary Boys urinal leak • Loaded and moved food shipment to the school. • Transferred gasoline from KKI to AKI. • Unit 3 & 4 repaired boiler. • Replaced zone valve for Unit 10. • Unit 2 thawed water lines. • Unit 6 replaced tiger-loop leak. • Repaired sewage line for Unit 3 and thawed. • Unit 4 replaced p-trap at kitchen sinks and thawed lines. • Unit TPO thawed waterline. • Removed snow from the school and teacher housing sidewalks. • Changed oil on new dodge truck. • Operated school generator, when community did not have power. • Filled teacher housing and school with fuel. • Transferred fuel from bulk tanks to day tanks. • Meter and fuel logs. • Fueled up the school vehicles. • Took School trash to the dump. 	<p>Operations & Education System Change Teacher Retention</p>
<p>Mar 2024</p>	<p>Review/ Compliance and Preventive Maintenance Planning Items</p>	<ul style="list-style-type: none"> • Bi-Weekly meeting with Coffman Engineering and Aaron Plumbing & Heating for the Air Handler/DDC Upgrade Contract. • Maintenance Material Bids due Mar 15, 2024. • Collected \$1,000 on the auction for old appliances and materials from the maintenance department. 	<p>Education System Change Students Succeed Culturally & Academically</p>
<p>Mar 2024</p>	<p>Ordering Supplies & Materials</p>	<ul style="list-style-type: none"> • Purchasing required materials needed to complete scheduled and emergency projects. 	<p>Operations & Education System Change</p>

Author of Report: Adam Swenson
 Department/Location: Technology, Yupit School District
 Date of Regional School Board Meeting: March 2024

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Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February 2024	Computers Installed	<ul style="list-style-type: none"> ● 15 new computers installed in Akiachak 	Students Succeed Culturally and Academically, Education System Change
February 2024	Bizhub check	<ul style="list-style-type: none"> ● Both printers in Akiachak and Tuluksak went down. 	Student Succeed Culturally and Academically
February 2024	Computer lab and laptops updated	<ul style="list-style-type: none"> ● Update computers so ready for State Standardized testing 	Students Succeed Culturally and Academically
February 2024	Email updates	<ul style="list-style-type: none"> ● Worked on emails suspension of old account, updating new lists, and settings 	Students Succeed Culturally and Academically, Education System Change, Staff Recruitment and Retention
March 2024	Cyber Security	<ul style="list-style-type: none"> ● Approved with Crowdstrike Cyber Security for out district technology next year 	Students Succeed Culturally and Academically, Education System Change, Staff Recruitment and Retention

Author of Report: George (Scott) Ballard
 Department/Location: Superintendent
 Date of Regional School Board Meeting: March 21st, 2024

<p>Mission Statement To educate all children to be successful in any environment.</p> <p>Vision Statement All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p>Values Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p>Strategic Goal Areas:</p> <ol style="list-style-type: none"> 1. Students Succeed Culturally and Academically 2. Community, Parents and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change 			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February	Board Goal: Yugtun Immersion	Planning for immersion conference in Anchorage May 28-31. Anchorage	Education System Change
February	Facilities	Updates on close out of multimillion dollar HVAC project. Planning for FY25 projects	Students succeed culturally and academically. Staff recruitment and retention.
February	Child Nutrition Program	Fresh fruit and vegetable discussion with Jason Charles food service coordinator	Education System Change
February	Human Resources	Worked with Bonnie and Morgan on Retirement and Benefit issues	Education System Change
February	Instruction	Working with the leadership team on plans for FY25 with a focus on READS Act requirements	Education system change
February	Legislative Fly-In, student leadership and Y-K Coalition meeting	Working with District lobbyist John Harris and the Board in Juneau to advocate for an increase in the BSA and the subsistence calendar. Meetings with the Y-K Coalition on infrastructure needs in the Y-K delta.	Education system change
February	Admin. Leadership	Weekly Monday leadership team meetings and Friday principal meetings	Education system change

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Travel-Info - none

Yupiiit School District

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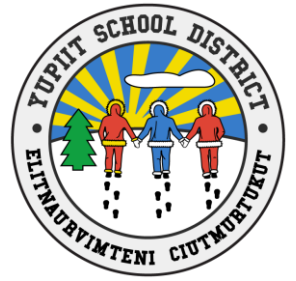
Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Public Comment

The Public Comments is open (if any) for 5 minutes.

Yupiiit School District

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Board Comment

The Board Comments is open (if any) for 5 minutes.

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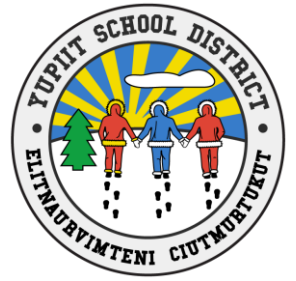


Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Agenda Items

Yupiiit School District

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The Next Regular Meeting is scheduled for April 18, 2024.

**Yupiit School District
Regional School Board of
Education Meetings**

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. ****not scheduled on 3rd Thursday**

YUPIIT SCHOOL DISTRICT

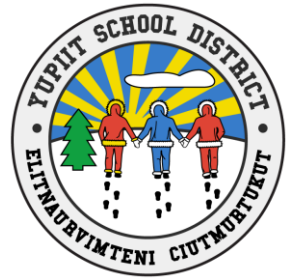
ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none">-Prepare BP for Board Policy Committee per BP review cycle-Board Meeting – post packets and minutes on website-Assist with all in-service meeting arrangements as requested-Review district teacher evaluation plan-Assign Board Committees
August	<ul style="list-style-type: none">-Approve CIP Application-Board Policy Committee meets to go over BP's-Board Meeting – post packets and minutes on website-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)-Assist with all in-services as requested-Make travel arrangements for board members attended AASB Fall Boardsmanship-Welcome staff and students-Midyear Review of Superintendent's Goals-NIEA Conference
September	<ul style="list-style-type: none">-Assessment Report-Board Policy Committee meets to go over BP's (if needed)-Board Meeting – post packets and minutes on website-Review Supt Evaluation Process-Review Student Assessment data- Curriculum review
October	<ul style="list-style-type: none">-Approval of YSD Legislative Priorities-Board Policy Committee meets to go over BP's (if needed)-Make travel arrangements for board members attended AASB Conference-Board Meeting – post packets and minutes on website-School Board Resolutions-AASB Annual Conference-New Board Orientation
November	<ul style="list-style-type: none">-Enrollment projection for next year-Revenue projection for next year-Acceptance of the Annual Audit Report-Board Meeting – post packets and minutes on website-Prepare staffing sheets for subsequent year and send to the Business Manager-Review Audit-Student/Teacher/Parent/Community Survey
December	<ul style="list-style-type: none">-New Calendar Work-session-Develop Talking points for approved Legislative Priorities-Board Meeting – post packets and minutes on website-Update work calendars for subsequent year-Review and update YSD New Hire Handbook-Review of Supt. Evaluation-NSBA Conference-Budget Revision-Approve New Curriculum

January	<ul style="list-style-type: none"> --Approval of School Calendar -Approval of Organization Chart -Approval of Administrator Assignments - Approval of Teaching Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training - Online Virtual Job Fairs -Approval of Impact Aid Application
February	<ul style="list-style-type: none"> -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP -AASB Legislative Fly-In and Spring Boardsmanship Academy
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review

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Date: March 21, 2024
To: Regional School Board
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.